PROVINCE OF BRITISH COLUMBIA

MINISTRY OF TRANSPORTATION AND HIGHWAYS

SUMMARY

OF

EXPENDITURES

1990 – 91

93-00377/

MINISTRY OF TRANSPORTATION AND HIGHWAYS

SUMMARY

OF

EXPENDITURES

1990-91

This report compares revenues and expenditures of the Ministry of Transportation and Highways, year over year, and details expenditures for the fiscal year ended March 31, 1991 by appropriation, by responsibility centre and by electoral district.

MINISTRY OF TRANSPORTATION AND HIGHWAYS

FISCAL YEAR 1990-91

DISCLAIMER

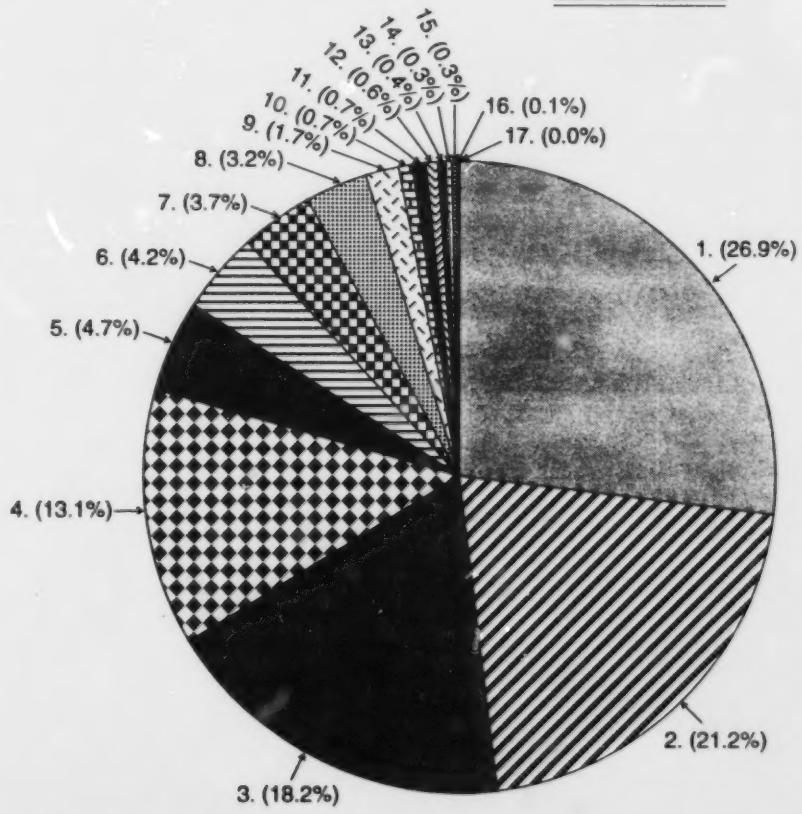
The financial statements contained in this annual report have been prepared by management in accordance with the accounting policies adopted by the Province of British Columbia. Management is responsible for the accuracy, integrity and objectivity of the information contained in these statements. Management maintains an extensive system of internal accounting controls to ensure that transactions are completely and accurately recorded on a timely basis, are properly approved and result in reliable financial statements.

The expenditures included here are incorporated in the combined financial statements of the Province, which are examined by the Auditor General. The Auditor General expresses an opinion as to whether or not the combined financial statements present fairly the financial position, operating results and changes in financial position of the Government of the Province of British Columbia in conformity with the stated accounting policies. This opinion is contained in the Auditor's Report which is included in the Public Acounts presented to the Legislative Assembly. However, at this time, the audit examination leading to this opinion has not yet been conducted.

HOW THE TRANSPORTATION AND HIGHWAYS DOLLAR WAS SPENT

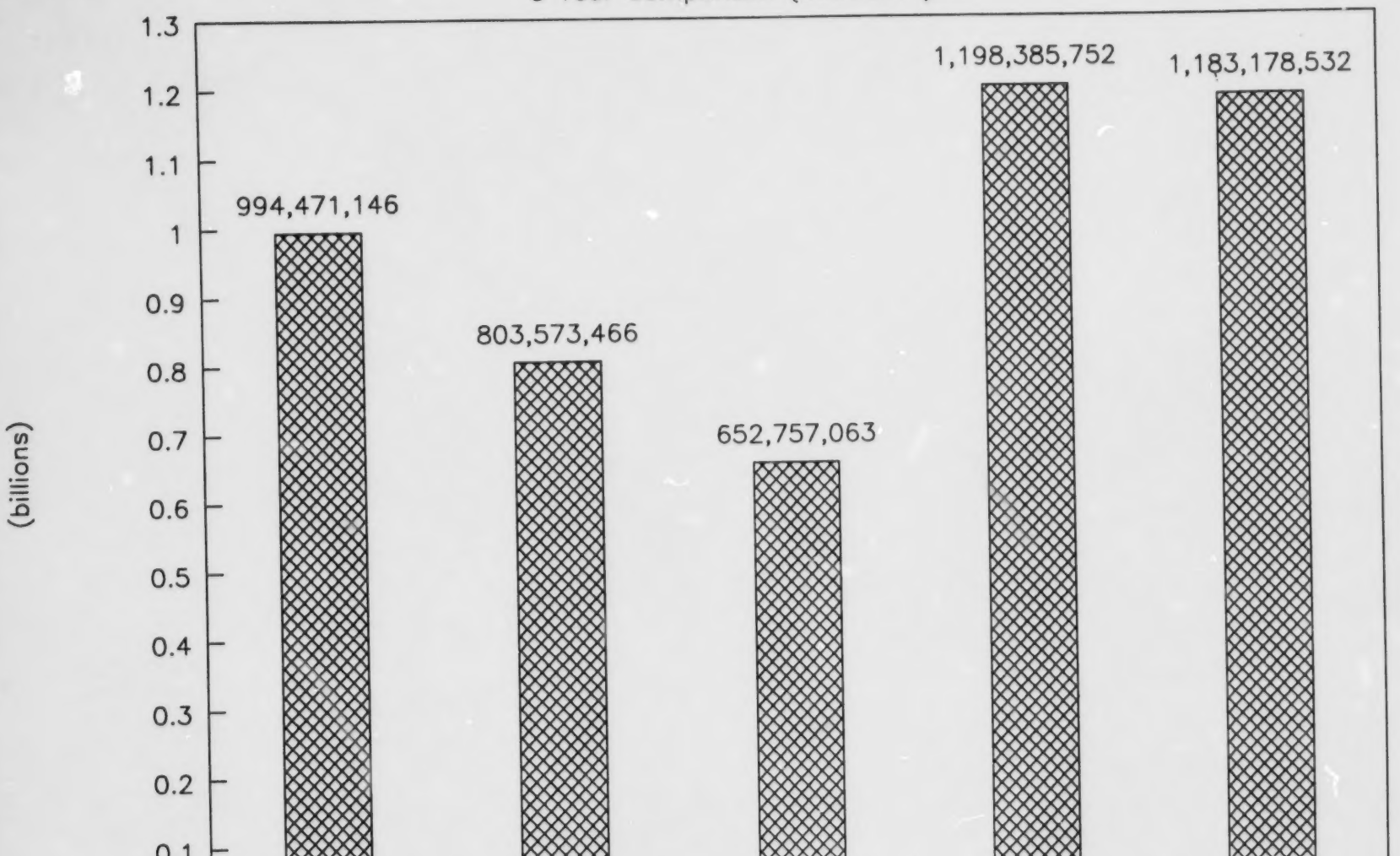
FISCAL YEAR 1990/91

		$	%
1.	Highway Maintenance	318,150,157	26.9%
2.	Minor Highway Capital Construction	251,486,671	21.2%
3.	Contributions to British Columbia Transit Corporation	216,089,160	18.2%
4.	Highway Rehabilitation	154,932,596	13.1%
5.	Administration and Support Services (Including Minister's Office)	55,229,321	4.7%
6.	Vancouver Island Highway	50,036,985	4.2%
7.	Okanagan Connector	43,856,800	3.7%
8.	Cassiar Connector	38,171,611	3.2%
9.	Highway #97 – Okanagan	19,682,625	1.7%
10.	Contributions to British Columbia Railway Corporation	8,038,480	0.7%
11.	Barnet/Hastings Corridor	7,722,508	0.7%
12.	Sea to Sky Highway	6,911,593	0.6%
13.	Contributions to British Columbia Ferry Corporation	4,821,566	0.4%
14.	Air Transport Assistance	3,598,786	0.3%
15.	Fraser River Crossing & Connectors	3,193,810	0.3%
16.	TCH Lower Mainland Section	695,647	0.1%
17.	Preliminary Planning Other Projects (Second Narrows Bridge and Approaches)	560,216	0.0%
		1,183,178,532	100%



Total Voted Expenditures

5 Year Comparison (Unaudited)



MINISTRY OF TRANSPORTATION AND HIGHWAYS

SUMMARY OF EXPENDITURES BY APPROPRIATION

FISCAL YEAR 1989/90

Vote	Description	Total Appropriations Estimates $	Other Authorizations $	Total $	Actual Expenditures $
66	Minister's Office	374,423		374,423	369,750
67	Ministry Operations	639,842,060		639,842,060	635,131,530
7FM	Freedom to Move	576,661,517		576,661,517	547,677,252
	Statutory – Constitution Act (R.S.B.C. 1979, chap. 62, secs. 13 and 14)				
	--Fording Bridge (Sec. 22 FAA)				
	--Elkford Bridge (Sec. 22 FAA)				
	--Dinsmore Bridge Grant Payment – 89/90				
	--Dinsmore Bridge Grant Payment – 90/91				
	--Yellowhead agreement revenue shortfall – 89/90				
	--Yellowhead agreement revenue shortfall – 90/91				
		1,216,878,000	0	1,216,878,000	1,183,178,532

MINISTRY OF TRANSPORTATION AND HIGHWAYS MAJOR PROJECTS

SUMMARY OF EXPENDITURES

FISCAL YEAR 1990/91

Project Description	Previous Fiscal Years' Expenditures $	1990/91 Fiscal Year Expenditures $	Total Project Expenditures $
Coquihalla Highway, Merritt to Kamloops Section	162,352,704	0	162,352,704
Okanagan Connector	186,463,551	43,856,800	230,320,351 *
Fraser River Crossing & Connectors	347,545,096	3,193,810	350,738,906
Vancouver Island Highway Project	14,084,807	50,036,985	64,121,792
Cassiar Connector	17,256,777	38,171,611	55,428,388
Sea to Sky Highway	7,558,896	6,911,593	14,470,489
TCH–Lower Mainland Freeway	495,428	695,647	1,191,075
Highway #97–Okanagan	25,939,006	19,682,625	45,621,631
Barnet Hastings Corridor	0	7,722,508	7,722,508
Preliminary Planning Other Projects (Second Narrows Bridge & Approaches)	0	560,216	560,216
	761,696,265	**170,831,795**	**932,528,060**

*The authorized budget for this project is $225 Million in 1987 dollars and net of employee benefit chargebacks. However, the above noted expenditure figure includes employee benefit chargebacks and is in nominal dollars.

MINISTRY OF TRANSPORTATION AND HIGHWAYS

SUMMARY OF REVENUE BY SOURCE

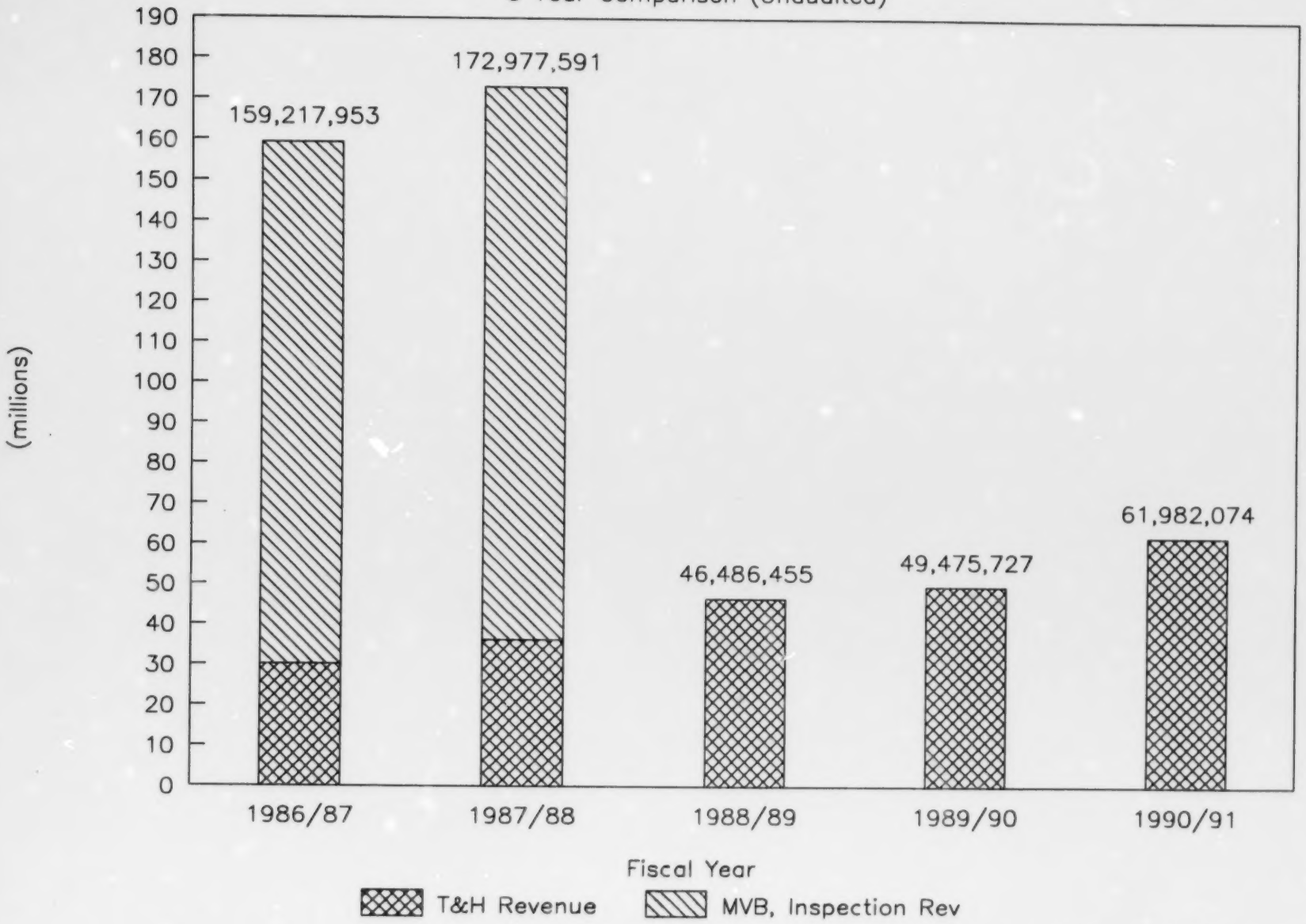
FISCAL YEAR 1990/91

	Actual $
TAXATION REVENUE	
Social Service Tax	
Social Service Tax on Cheque Vouchers	1,136,747
OTHER REVENUE	
Fees and Licences	
Coquihalla Highway Tolls	23,961,671
Miscellaneous:	
Misc Sales	236,916
Plan Sales and Subdivision Fees	265,039
Rentals all departments	53,063
Interest From Investments	
Foreign Exchange	26,675
Miscellaneous	
Insurance and Claims	629,172
Municipal Share Joint Service Program	3,667,884
Gravel Licence & Royalty	9,981
Other Miscellaneous:	
Miscellaneous Highways	4,840,487
Street Lighting	890,105
Federal Contributions	
Transportation and Highways	
Federal Ferry Subsidy	17,815,157
Yellowhead Highway	7,809,707
Durrance Lake Rd./Heal's Rifle Range	639,472
Total Revenue:	61,982,074

Revenues shown reflect Ministry of Transportation and Highways receipts only. Information in the Public Accounts identifying revenue by source will contain revenue from all ministries, particularly in the case of "miscellaneous" receipts.

Total Revenue

5 Year Comparison (Unaudited)



NOTE: (1) - Motor Vehicle Licence Revenue Transferred to Ministry of Solicitor General.
- Engineering Inspection Revenue Transferred to Ministry of Municipal Affairs, Recreation & Culture.

MINISTRY OF TRANSPORTATION AND HIGHWAYS

STATEMENT OF EXPENDITURES

MAINTENANCE AND OPERATION OF FRESH WATER FERRIES

FISCAL YEAR 1990/91

NAME OF FERRY	TOTAL EXPENDITURES $
Albion-Fort Langley Ferry	2,592,876
Arrow Park Ferry	198,218
Barnston Island Ferry Subsidy	463,391
Big Bar Ferry	253,452
Francois Lake Ferry	1,943,207
Glade Ferry	278,524
Harrop Ferry	278,510
Kootenay Lake Ferry	2,543,406
Little Fort Ferry	199,933
Marguerite Ferry	108,924
McLure Ferry	66,338
Needles-Fauquier Ferry	1,061,038
Shuswap Lake Ferry Subsidy	37,500
Upper Arrow Lakes Ferry	2,176,875
Usk Ferry	232,747
Headquarters Ferry Maintenance and Operations	118,498
TOTAL MINISTRY EXPENDITURES	12,553,437

1990/91 HIGHWAY MAINTENANCE COSTS

CONTRACT AREA	PMTS TO R & B MTNCE CONTRACTORS	ADD. & EMERG. PMTS TO CONTR.	DISTRICT OPERATIONS *	TOTAL
1. SOUTH ISLAND	9,500,901	20,533	1,314,734	10,836,168
2. NANAIMO	7,419,451	118,198	1,349,972	8,887,621
3. COURTENAY	9,195,608		1,901,197	11,096,805
4. NORTH VANCOUVER	7,273,744	260,666	1,573,548	9,107,958
5. GIBSONS	2,658,523		50	2,658,573
6. NEW WESTMINSTER	13,387,451		4,921,327	18,308,778
7. CHILLIWACK	11,041,722	17,950	1,295,342	12,355,014
8. PENTICTON-KELOWNA	11,883,926	63,414	1,525,381	13,472,721
9. GRAND FORKS-ROSSLAND	8,616,701		1,063,732	9,680,433
10. NELSON-CRESTON-NEW DENVER	12,778,804		4,887,655	17,666,459
11. CRANBROOK-FERNIE	8,358,483		1,125,351	9,483,834
12. REVELSTOKE-GOLDEN	8,087,779		4,798,170	12,885,949
13. VERNON-SALMON ARM	12,036,881		1,708,030	13,744,911
14. MERRITT	10,966,724	65,705	1,215,646	12,248,075
15. KAMLOOPS	8,808,608	31,136	1,323,694	10,163,438
16. 100 MILE HOUSE-LILLOOET	10,449,134		1,730,190	12,179,324
17. WILLIAMS LAKE	10,030,443		861,785	10,892,228
18. QUESNEL	9,582,394		968,426	10,550,820
19. PRINCE GEORGE	12,535,219		1,241,686	13,776,905
20. MCBRIDE	5,693,327		636,536	6,329,863
21. DAWSON CREEK	12,245,880		1,000,633	13,246,513
22. FORT ST. JOHN	10,229,731		988,493	11,218,224
23. VANDERHOOF	6,420,984		776,073	7,197,057
24. BURNS LAKE	5,463,120		2,806,908	8,270,028
25. SMITHERS	10,073,658		1,233,865	11,307,523
26. TERRACE	4,938,117		1,257,287	6,195,404
27. PRINCE RUPERT	2,476,284			2,476,284
28. DEASE LAKE	7,968,520	23,245	936,617	8,928,382
SUB-TOTAL DISTRICT/CONTRACT AREAS	250,122,117	600,847	44,442,328	295,165,292
- HEADQUARTER OPERATIONS				17,918,860
- HQ FERRY MAINTENANCE & OPERATIONS				118,498
- ELECTRICAL MAINTENANCE				2,721,854
- REGIONAL MAINTENANCE ACTIVITIES				2,225,653
TOTAL 1990/91 HIGHWAY MAINTENANCE EXPENDITURES				318,150,157

* Comprised of District office costs, Forest Service Roads, Inland Ferries, Grants to Ski Hills and Secondary Highways.

MINISTRY OF TRANSPORTATION AND HIGHWAYS

SUMMARY OF EXPENDITURES BY RESPONSIBILITY CENTRE

FISCAL YEAR 1990/91

Responsibility Centre		Total Expenditures $
REGION/DISTRICT 1		
SOUTH COAST	90,774,615	
Howe Sound	14,091,040	
Sunshine Coast	2,658,572	
Lower Mainland	23,381,066	
Fraser Valley	14,701,482	
Electrical Maintenance	3,281,854	
TOTAL REGION/DISTRICT 1		148,886,634
REGION/DISTRICT 2		
THOMPSON-OKANAGAN	63,323,799	
South Okanagan	15,728,592	
Okanagan-Shuswap	16,182,932	
Nicola	14,871,671	
Thompson	11,405,186	
South Cariboo	14,755,042	
TOTAL REGION/DISTRICT 2		136,267,227
REGION/DISTRICT 3		
KOOTENAYS	38,790,257	
Kootenay Boundary	11,175,118	
Central Kootenay	21,775,150	
East Kootenay	12,051,738	
Selkirk	15,468,366	
TOTAL REGION/DISTRICT 3		99,260,632

MINISTRY OF TRANSPORTATION AND HIGHWAYS

SUMMARY OF EXPENDITURES BY RESPONSIBILITY CENTRE

FISCAL YEAR 1990/91

Responsibility Centre		Total Expenditures $
REGION/DISTRICT 4		
CENTRAL/NORTH EAST	71,409,267	
Central Cariboo	13,212,912	
North Cariboo	12,370,832	
Fort George	16,266,281	
Robson	7,287,379	
South Peace	15,150,991	
North Peace	13,072,459	
Nechako	8,815,938	
TOTAL REGION/DISTRICT 4		157,586,064
REGION/DISTRICT 5		
NORTH WEST	39,376,408	
Lakes	10,388,393	
Bulkley Nass	12,244,073	
Skeena	8,560,260	
North Coast	2,475,444	
Stikine	9,977,887	
TOTAL REGION/DISTRICT 5		83,022,468
REGION/DISTRICT 6		
VANCOUVER ISLAND	37,848,628	
South Island	13,156,474	
Central Island	10,468,250	
North Island	12,885,818	
TOTAL REGION/DISTRICT 6		74,359,173

MINISTRY OF TRANSPORTATION AND HIGHWAYS

SUMMARY OF EXPENDITURES BY RESPONSIBILITY CENTRE

FISCAL YEAR 1990/91

Responsibility Centre		Total Expenditures $
MINISTER'S OFFICE		369,750
EXECUTIVE		
Deputy Minister	380,763	
Internal Audit	555,028	935,791
ADMINISTRATIVE SERVICES		
ADM Administrative Services	311,407	
Director, Finance and Administration	18,972,549	
Director, Information Systems	21,103,187	
Director, Personnel Programs	2,423,476	
Director, Public Affairs	943,681	43,754,300
PLANNING AND MAJOR PROJECTS		
ADM Planning & Major Projects	372,086	
Executive Director, Transporation Planning	1,423,734	
- Contributions to B.C. Railway	8,038,480	
- Contributions to B.C. Ferries	4,821,566	
- Contributions to B.C. Transit	219,687,945	
Director, Planning Services	2,540,541	
Director, Highway Planning	6,020,916	
Manager, F. & A. Planning & Major Projects	389,236	
Project Director, Okanagan Connector	43,856,800	
Project Director, Hwy #97 - Okanagan	19,682,625	
Project Director, Cassiar Connector	38,171,611	
Project Director, Vancouver Island Highway	50,036,985	
Project Director, Fraser River Crossing & Connectors	3,193,810	
Project Director, Sea to Sky Highway	6,911,593	
Project Director, TCH Lower Mainland Section	695,647	
Project Director, Second Narrows Bridge	560,216	406,403,791
HIGHWAY OPERATIONS DEPARTMENT		
ADM Highway Operations	2,235,794	
Chief Highway Engineer	425,404	
Director, Highway Engineering	10,456,788	
Director, Bridge Engineering	3,623,104	
Director, Geotech & Materials Engineering	6,000,740	
Director, Properties	(889,557)	
Director, Maintenance	9,919,014	
Director, Highway Safety	553,315	
Women's Programs	6,086	32,330,688
TOTAL HEADQUARTERS		483,794,320
TOTAL MINISTRY EXPENDITURES		1,183,178,532

MINISTRY OF TRANSPORTATION AND HIGHWAYS
SUMMARY OF EXPENDITURES BY ELECTORAL DISTRICT
FISCAL YEAR 1990/91
(UNAUDITED)

Electoral District	Highway Rehabilitation $	Roads Capital Construction $	Fraser River Crossing & Connectors $	Okanagan Connector	Vancouver Island Highway	Cassiar Connector	Sea-to-Sky Highway	TCH-Lower Mainland Freeway	Okanagan Hwy 97	Prelim Plan (2nd Narrows)	Barnet Corridor	Total Expended $
Alberni	5,001,876	2,972,743										7,974,619
Atlin	4,883,144	2,635,454										7,518,598
Boundary-Similkameen	2,831,916	2,044,001							71,214			4,947,131
Burnaby-Edmonds	1,561,336	4,018,619										5,579,955
Burnaby-North	35,999	177,422									3,017,058	3,230,479
Burnaby-Willingdon	44,953	22,500										67,453
Cariboo	17,075,635	4,734,624										21,810,259
Central Fraser Valley	2,349,391	839,284										3,188,675
Chilliwack	1,079,629	6,773,130										7,852,759
Columbia River	2,894,511	1,218,012										4,112,523
Comox	2,268,554	1,841,257			5,646,246							9,756,057
Coquitlam-Moody	353,665	368,233									4,705,450	5,427,348
Cowichan-Malahat	1,145,827	595,476			15,867,236							17,608,539
Delta	3,006,204	3,391,197	111,447									6,508,848
Dewdney	141,217	10,383,685										10,524,902
Esquimalt	1,716,498	10,045,986			400,087							12,162,571
Kamloops	5,049,059	21,189,141							64,121			26,302,321
Kootenay	3,295,635	796,487										4,092,122
Langley	767,484	2,179,641										2,947,125
Mackenzie	2,104,065	3,799,300										5,903,365
Maillardville-Coquitlam	104,657	0										104,657
Nanaimo	1,771,733	1,347,186			9,947,335							13,066,254
Nelson-Creston	6,057,425	7,649,211										13,706,636
New Westminster	1,367,337	620,410	575,610									2,563,357
North Island	7,299,922	3,964,871			3,681							11,268,474
North Peace River	4,234,454	10,107,545										14,341,999
North Vancouver-Capilano	1,106,661	8,201,763										9,308,424

MINISTRY OF TRANSPORTATION AND HIGHWAYS
SUMMARY OF EXPENDITURES BY ELECTORAL DISTRICT
FISCAL YEAR 1990/91
(UNAUDITED)

Electoral District	Highway Rehabilitation $	Roads Capital Construction $	Fraser River Crossing & Connectors $	Okanagan Connector	Vancouver Island Highway	Cassiar Connector	Sea-to-Sky Highway	TCH-Lower Mainland Freeway	Okanagan Hwy 97	Prelim Plan (2nd Narrows)	Barnet Corridor	Total Expended $
North Vancouver-Seymour	125,910	9,361,451						695,647		560,216		10,743,224
Oak Bay-Gordon Head	0	11,475										11,475
Okanagan North	2,314,458	6,321,563							18,902,240			27,538,261
Okanagan South	4,846,280	3,484,980		12,276,656					97,695			20,705,611
Omineca	10,075,708	6,506,223										16,581,931
Prince George North	3,724,582	11,838,218										15,562,800
Prince George South	11,236,827	2,719,895										13,956,722
Prince Rupert	427,161	191,999										619,160
Richmond	593,154	552,387	2,506,753									3,652,294
Rossland-Trail	3,820,408	4,712,709										8,533,117
Saanich & The Islands	351,763	485,373			13,077,496							13,914,632
Shuswap-Revelstoke	11,135,476	11,578,130							547,355			23,260,961
Skeena	6,627,272	19,235,280										25,862,552
South Peace River	2,861,056	10,269,031										13,130,087
Surrey-Guildford-Whalley	160,649	13,105,429										13,266,078
Surrey-Newton	284,207	15,000										299,207
Surrey-White Rock-Cloverdale	1,037,492	1,232,553										2,270,045
Vancouver Centre	19,182	0				17,261						36,443
Vancouver East	0	0				38,154,350						38,154,350
Vancouver Little Mountain	0	0										0
Vancouver Point Grey	0	0										0
Vancouver South	10,464	0										10,464
Victoria	12,454	17,608			171,776							201,838
West Vancouver-Howe Sound	3,307,674	5,597,687					6,911,593					15,816,954
Yale-Lillooet	8,021,771	6,046,363		31,580,144								45,648,278
Headquarters	4,389,861	26,286,139			4,923,128							35,599,128
TOTAL:	154,932,596	251,486,671	3,193,810	43,856,800	50,036,985	38,171,611	6,911,593	695,647	19,682,625	560,216	7,722,508	577,251,062

		$	$	$
HIGHWAY REHABILITATION				
Road Upgrading:				
05688	Program engineering, future District rehabilitation projects, excluding property acquisition		11,941	
05689	Minor Betterments - minor District rehabilitation works less than $50,000 per project		43,062	
07221	Coleman Road, Port Alberni, utility relocation, reconstruct and pave		94,885	
07222	Central Island District, miscellaneous sealcoat		44,685	
07284	Foresty Roads, rehabilitation		186,738	381,311
Bridge Rehabilitation:				
03644	Sachts and Hammond Bridge, Sayward, replace		3,837,151	
04875	Bridge corrosion protection program		47,082	
05615	Sutton Bridge, Highway 4, Taylor River west, replace		178,534	
07224	Bridge design, various locations		8,959	
07225	Bridge redecking, various locations		57,529	
07228	Hirsch Bridge, Highway 4, Kennedy Lake, replace		40,229	
07229	Bos Bridge, Highway 4, Canoe Creek east, replace		349,196	
07626	Sproat Falls detour, upgrade construction and operation of detour bridge		31,833	4,550,513
Resurfacing and Sealcoating:				
06964	Alberni/Port Alberni, mill and replace pavement on Johnston Street and River Road		1,266	
07104	Paving rehabilitation program - survey and investigation		20,575	21,841
Safety Projects:				
07702	Geometric improvements, various locations throughout Vancouver Island			6,522
Fencing:				
05691	Schedule 2, fencing program			690
Guardrail and Median Barrier Installation:				
05690	Guardrail and median barrier installation			12,328
Roadside development:				
00012	Region 6, Roadside development projects, general			5,725
Electrical:				
07241	Electrical rehabilitation, Vancouver Island Region			22,946

		$	$	$
MINOR CAPITAL CONSTRUCTION				
Capital Construction Projects:				
	Professional services, administration and overhead charges		43,142	
00101	Design - minor Highway capital		31,369	
05798	Highway 4, Taylor River, Ucluelet Canoe Creek Bridge, replace		319,341	
05813	Property services - minor Highway capital		74,868	
05930	Geotechnical and materials - minor Highway capital		59,612	
06713	Highway 4, Port Alberni curb and gutter		544,062	
06847	Highway 4, Parksville - Port Alberni, upgrade, install truck lane and improve intersection		258,201	
07150	Bamfield East/West connector feasibility study		55,184	
07152	Miscellaneous design carryovers		11,393	
07355	Lake Cowichan - Port Alberni circle route feasibility study		30,244	
07394	Administration - minor Highway capital		11,906	
07395	Traffic and design - minor Highway capital		2,724	
07396	Bridge design and construction - minor Highway capital		3,164	
07397	Project management - minor Highway capital		3,131	
07398	Planning - minor Highway capital		15,610	
07451	Sproat Falls Bridge, Highway 4, west of Port Alberni, replace with steel structure		1,505,052	
07472	Other District and Headquarter charges - detail ledger account		125	
07670	Mapping - various projects - aerial photo/ mapping services in planning/design/development		3,615	2,972,743
Total, Alberni Electoral District				7,974,619

ATLIN ELECTORAL DISTRICT

		$	$	$
HIGHWAY REHABILITATION				
Road Upgrading:				
04531	Atlin Highway 7, Townside to Yukon Border, graded aggregate seal preparation		837,415	
07251	Nisga'a Highway, Aiyansh Nass Valley, crush/ place 90 km gravel, raise low areas		1,060,606	
07282	Nisga'a Highway, Aiyansh Nass Valley 90 km, inside regulatory and warning signs		148	
07592	Aiyansh-2nd access, provide engineering to design 2nd access		20,048	
07655	Bear Pass Highway 37A, Stewart avalanche path and debris cleanup, storage		8,008	1,926,225
Bridge Rehabilitation:				
05897	Miscellaneous District bridge rehabilitation		225	
05922	French Creek Bridge, Highway 37, design		22,200	
05939	Alger Bridge, Highway 37, Bell-Irving #1 North, replace bailey		489,836	
05941	Upgrade various bailey bridges		55,843	
06770	Dease River Bridge, design		42,084	
07268	Timber decking, various structures		29,126	
07280	Plan and design various bailey bridges		3,986	
07625	Burrage River Bridge, Highway 37, 175 km north of junction with Highway 37A		136,970	
07639	Zetu Creek and Highway 37 - install temporary bailey to replace culvert washed out		147,125	
07654	Dawson Bridge, Windy Pit Road, 60 km north of Kitwanga, replace one span, redeck second span		7,260	934,655
Resurfacing and Sealcoating:				
06991	Atlin Townsite and Highway, Cassiar Access Road and Highway 37 section, Stikine, graded aggregate seal construction			2,002,528
Guardrail and Median Installation:				
05690	Guardrail and median barrier installation			19,736

		$	$	$
MINOR CAPITAL CONSTRUCTION				
Capital Construction Projects:				
05673	Highway 37, Blue River Bridge replacement, Cassiar north		1,416,310	
05726	Highway 37, section 3, Meziadin Junction - Bell Irving #1, 7 km north of junction		306,078	
06739	Highway 37, section 4, Meziadin Junction - Bell Irving #1, 21 km north of junction		208,112	
06916	Nisga'a Highway: Zaul Zap to Greenville, upgrade to a two lane		417,779	
07351	Highway 37, Bell Irving #1 - Stikine, reconstruct to paved standard, planning/ engineering		168,357	
07353	Highway 37, Centreville to Boyalake, Cassiar North, reconstruction		106,774	
07711	Telegraph Creek Road, design on Tuya Hill		11,603	
07815	Telegraph Creek Road, Stikine Highways District, aerial photo survey and map		441	2,635,454
Total, Atlin Electoral District				7,518,598

		$	$	$
HIGHWAY REHABILITATION				
Road Upgrading:				
05396	Highway 3 and 68th Avenue, construct and pave new intersection		128,810	
05688	Program engineering, future District rehabilitation projects, excluding property acquisition		62,471	
05766	Princeton/Summerland Road 42, regrade and gravel		214,999	
05767	Miscellaneous roads, Penticton Road Management Area		89,999	
05769	Miscellaneous roads, Osoyoos Road Management Area		98,659	
05855	Spraggett intersection, Grand Forks, construct and pave		221,921	
06971	Christian Valley, Westbridge north, reconstruct		357,728	
07126	Myncaster, Bridesville north, reconstruct and pave		7,639	
07129	Spraggett Carson Connection, Grand Forks, construct and gravel		2,544	
07155	Keremeos Bypass, intersections, add left turn lanes		4,989	
07156	Road 9, south of Oliver, realign intersection		3,199	
07159	Carmi Road, Penticton, reconstruct and gravel		81,850	
07609	Miscellaneous rehabilitation to accomodate miscellaneous projects		69,391	1,344,199
Bridge Rehabilitation:				
06869	Rock Creek Canyon Bridge, design and replace deck, strengthen substructure		319,214	
06890	Kettle River Bridge, Highway 3, Myncaster, Rock Creek, replace		736,802	
07108	Roylance Creek Bridge, Greenwood North, replace		27,897	
07115	Lynch Creek Bridge, Grand Forks, design		10,641	
07117	Regional Bridge design/consulting program		17,597	
07530	Miscellaneous bridges, structural repairs		14,786	
07781	Thorpes Bridge, rebuild timber bridge		31,500	1,158,437
Resurfacing and Sealcoating:				
06879	Highway 33 Westbridge – Beaverdell, pavement rehabilitation, restore profile		14,700	
07144	Regional works, traffic signal conversion		4,112	
07659	Miscellaneous roads, Osoyoos, paving		77,616	96,428
Safety Projects:				
00205	General safety works			77,410
Fencing:				
05691	Schedule 2, fencing program			53,846
Guardrail and Median Barrier Installation:				
05690	Guardrail and median barrier installation			11,151

		$	$	$
Roadside development:				
01554	Region 3, roadside development projects, general			4,993
Electrical Rehabilitation:				
07146	Equipment rebuilds		2,387	
07147	Pre-ducting prior to paving		2,587	
07250	Electrical rehabilitation		63,816	
07512	Highway 3 and 19th Street, Grand Forks - install traffic signal		16,662	85,452
MINOR CAPITAL CONSTRUCTION				
Capital Construction Projects:				
00101	Design - minor Highway capital		39,255	
05813	Property services - minor Highway capital		243,764	
05930	Geotechnical and materials - minor Highway capital		130,104	
06877	Highway 3, Johnstone Creek 4 km west of Rock Creek, improve alignment		171,952	
07301	Highway 3, Alberta Border to Osoyoos, construct passing lanes		17,670	
07305	Highway 3, Creston east, widen several bridges		1,690	
07311	Highway 3/33 intersection, Rock Creek improvement		278	
07394	Administration - minor Highway capital		142,840	
07397	Project management - minor Highway capital		16,738	
07398	Planning - minor Highway capital		24,409	
07460	Administration and overhead - detail ledger account		351,624	
07517	Various traffic signals, yellow arrow installation and traffic signal upgrade		46,600	
07750	Highway 33, 28 km north of Westbridge, vertical alignment improvements		694,176	1,881,100
Municipal Contributions - Secondary Highway Program:				
05989	305B Skaha Lake Road, Yorkton Avenue, south Main Street and Lakeside - 5.8 km - Municipality of Penticton			68,895
Municipal Contributions - Incorportation Grants:				
07565	Incorporation grant - village of Oliver			94,006

BOUNDARY - SIMILKAMEEN ELECTORAL DISTRICT

		$	$	$
MAJOR CAPITAL CONSTRUCTION:				
Highway 97/Okanagan:				
06842	U.S. Border to Kaleden		3,000	
07523	McIntyre Creek to Vaseaux Lake, 4 laning		40,156	
07537	Conduct planning study to establish core project requirements		28,058	71,214
Total, Boundary - Similkameen Electoral District				4,947,131

		$	$	$
HIGHWAY REHABILITATION				
Road Upgrading:				
05689	Minor Betterments – minor District rehabilitation works less than $50,000 per project		35,000	
06990	Trans Canada Highway, preliminary design and right of way acquisition – Kensington and Sprott		89,000	
07090	Canada Way at Edmonds, Burnaby, intersection improvements		66,145	190,145
Bridge Rehabilitation:				
04875	Bridge corrosion protection program		222,784	
07246	Bridge inspection program		19,534	242,318
Resurfacing and Sealcoating:				
07104	Paving rehabilitation program – survey and investigation		445,270	
07105	Various roads, South Coast – paving general		122,839	568,109
Fencing:				
05691	Schedule 2, fencing program			65,982
Roadside Development:				
01552	Region 1, roadside development projects, general		13,777	
02893	Ministry of Transportation and Highways floral displays		74,338	88,115
Overhead Rehabilitation:				
00088	Scientific and technical equipment, technical stores			406,667
MINOR CAPITAL CONSTRUCTION				
Capital Construction Projects:				
00101	Design – minor Highway capital		379,719	
05813	Property services – minor Highway capital		1,563,579	
05930	Geotechnical and materials – minor Highway capital		503,004	
07394	Administration – minor Highway capital		1,344,386	
07395	Traffic and design – minor Highway capital		14,677	
07396	Bridge design and construction – minor Highway capital		53,205	
07397	Project management – minor Highway capital		46,489	
07398	Planning – minor Highway capital		91,060	
07560	Yellow arrow installation, various locations, South Coast Region		22,500	4,018,619
Total, Burnaby – Edmonds Electoral District				5,579,955

		$	$
HIGHWAY REHABILITATION			
Road Upgrading:			
07787	Hastings St. between Boundary Road and Esmond Avenue, Burnaby - improve road stability		35,999
MINOR CAPITAL CONSTRUCTION			
Capital Construction Projects:			
05369	Broadway Connector Burnaby, widen to four lanes	41,827	
06788	Mary Hill bypass, Broadway Street - Lougheed Highway, widen to four lanes	120,595	
07561	Controller upgrades, various locations, South Coast Region	15,000	177,422
MAJOR CAPITAL CONSTRUCTION			
Barnet/Hastings Corridor:			
07454	Barnet/Hastings Corridor	1,437,419	
07551	St. John's Street to Petro Canada	757,426	
07552	St. John's Street to Inlet Drive, Petro Canada West	818,166	
07779	St. John's Street to Petro Canada - clearing and grubbing	4,147	3,017,058
Total, Burnaby North Electoral District			3,230,479

BURNABY - WILLINGDON ELECTORAL DISTRICT

	$	$	$
HIGHWAY REHABILITATION			
Road Upgrading:			
07786 Willingdon interchange - 3 locations, Burnaby; grinding and paving			44,953
MINOR CAPITAL CONSTRUCTION			
Capital Construction Projects:			
07560 Yellow arrow installations:			
- Kingsway		15,000	
- Willingdon		7,500	22,500
Total, Burnaby - Willingdon Electoral District			67,453

		$	$	$
HIGHWAY REHABILITATION				
Road Upgrading:				
03804	Hatchery Road		160,406	
05688	Program engineering, future District rehabilitation projects, excluding property acquisition		62,359	
05689	Minor Betterments - minor District rehabilitation works less than $50,000 per project		406,494	
05886	#59 Nazko Road, Winward Tibbles		396,320	
06963	Highway 20, vicinity of Alexis Creek, intersection and truck lane design		672,388	
07171	Highway 97 and 24, surface cracksealing		55,908	
07172	Highway 24 rest area (Lac Des Roches) construct, add fencing walls, tables, toilet		37,047	
07173	Mahood Lake Road, base repair and sealcoat		644,141	
07174	Burgess Road, 100 Mile House south, base repair and sealcoat		412,632	
07175	Bridge Lake Road, north of Bridge Lake, realignment and engineering		86,251	
07176	Green Lake Road, 70 Mile House north, evaluate road base, engineering		130,741	
07177	Highway 97, Clinton south, realign, widening design		418	
07198	Various roads, property acquisition and design for 91/92 projects		62,109	
07200	Central Cariboo District, various roads		163,178	
07201	Red Bluff area roads, reconstruct and widen shoulders		261,852	
07202	Quesnel - Hixon Road, Big Bend slide revision		255,916	
07203	Highway 26, Barkerville Highway, upgrade and pavement preparation		147,400	
07204	Gibraltar Mine Road, shoulder widening and pavement preparation		72,397	
07360	Wildwood subdivision 643, recap and paving		539,370	
07502	Chimney Lake Road, 30 km south of Williams Lake, reconstruct 2.5 km, preparation for paving		394,186	
07503	Dog Creek Road #137, 10 km south of Williams Lake, reconstruct 2.5 km, preparation for paving		350,758	
07504	Drainage projects, various subdivisions, easement establishment, ditching, drainage improvements		56,434	
07505	Highway 20 - Anahim Lake Road 250 km west of Williams Lake, reconstruct/stabilize/gravel		382,469	
07506	Pavement preparation intersection of Descantel and Paladine Road, east of Williams Lake		60,515	
07586	Boitanio Park, Williams Lake, survey study available drainage options		82,076	
07771	South Lakeside Drive, reconstruction Road #352		15,987	
07805	Gravel exploration, Dog Creek		236	5,909,988

CARIBOO ELECTORAL DISTRICT

		$	$	$
Bridge Rehabilitation:				
02778	Churn Bridge, Gang Ranch, new construction		255,893	
05740	Canim Lake Bridge, Mahood Lake Road, construction of superstructure		200,737	
05828	Red Hill/Burnt Bridges		101,714	
07236	Rudy Johnson Bridge		411,738	
07237	Cooper Bridge, Baker Creek, west of Quesnel, replace; load restricted		59,565	
07507	John Meadow multiplate design, on Gaener Road, Quesnel		9,500	
07518	Miscellaneous bridge rehabilitation, various minor bridge improvements		46,141	
07622	Jordan Bridge, 32 km west Nazko/Barkerville Junction, replace with culvert		2,315	1,087,603
Resurfacing and Sealcoating:				
	General		12,500	
05401	Highway 26, Highway 97 to Wingdam, paving		2,421,223	
05043	Highway 20, Nimpo to Anahim Lake, paving		1,168,595	
06748	Old Cariboo Highway paving		1,059,664	
07080	Cariboo Highway 97, Williams Lake to 140 Mile, heater reprofile		258,208	
07104	Paving rehabilitation program - survey and investigation		270,400	
07192	Cariboo Highway 97, Highway 24 junction to Horse Lake Road junction, 100 Mile House south		4,514,776	9,705,366
Safety Projects:				
00204	School route improvements		1,625	
00205	General safety works		32,207	33,832
Fencing:				
05691	Schedule 2, fencing program		142,838	
07237	Cooper Bridge, Baker Creek, west of Quesnel, replace; load restricted		36,000	178,838
Guardrail and Median Barrier Installation:				
05690	Guardrail and median barrier installation			130,008
Electrical Rehabilitation:				
07250	Electrical rehabilitation			30,000

		$	$	$
MINOR CAPITAL CONSTRUCTION				
Capital Construction Projects:				
05690	Geotechnical and materials - minor Highway capital		84,997	
05813	Property services - minor Highway capital		173,717	
06731	East/West industrial connector, Quesnel - construct new bridge across Fraser River		272,194	
06811	Highway 97 Borland Creek Bridge, replacement, 150 Mile House, widen to four lanes		439,947	
06812	Highway 97, Mackenzie Ave Williams Lake, widen to four lanes		1,070,500	
06841	Highway 97, 93M-96M, 100 Mile House south, widen to four lanes		14,908	
06846	North end truck route Williams Lake, road construction to new industrial area		1,088,212	
06865	Highway 20, Tatla-Pyper Lake, new highway construction		369,585	
07329	Connect Goat River, Highway 16 west of McBride and Barkerville, feasibility study		23,000	
07332	Highway 97 north/south interconnector		154,372	
07338	Highway 97 and Highway 20 intersections Williams Lake, intersection improvements at Highway 20		288,736	
07460	Administration and overhead - detail ledger account		351,624	
07679	Thompson - Okanagan - Regional data collection program		2,313	
07680	Highway 97 new weigh scale site 5 km north of Williams Lake		401	4,334,506
Municipal Contributions - Incorporation Grants:				
07566	Incorportation grant-District of 100 Mile House			117,725
Municipal Contributions - Bridge Assistance:				
04770	City of Quesnel, Johnston Street Bridge			282,393
Total, Cariboo Electoral District				21,810,259

CENTRAL FRASER VALLEY ELECTORAL DISTRICT

		$	$
HIGHWAY REHABILITATION			
Road Upgrading:			
05814	Highway 11 at Old Yale Road, Abbotsford, south bound on-ramp reconstruction	39,594	
07778	Highway 1 construct right lane from west bound off ramp at TCH #1 - Marshall Road	41,838	81,432
Resurfacing and Sealcoating:			
06761	Trans Canada Highway Bradner Road to Huntingdon Overhead	1,282	
06976	Highway 1 Bradner Road to Huntingdon Overhead, Clearbrook resurfacing	2,116,760	
07767	Highway 1, eastbound lanes, emergency paving at Fraser, Clearbrook, McCallum	59,107	2,177,149
Safety Projects:			
00202	Roadside hazard elimination		90,810
MINOR CAPITAL CONSTRUCTION			
Capital Construction Projects:			
07312	Maclure Road, Abbotsford, construct	637,390	
07314	Matsqui, Mt. Lehman I/C, reconstruction to provide improved access to Highway 1 & 1A	166,894	804,284
Municipal Contributions - Secondary Highway Program:			
02453	202B No. 3 Road, 3.06 km - Municipality of Abbotsford		20,000
Municipal Contributions - Incorporation Grants:			
04830	District of Abbotsford - Huntingdon, road maintenance grant		15,000
Total, Central Fraser Valley Electoral District			3,188,675

CHILLIWACK ELECTORAL DISTRICT

		$	$	$
HIGHWAY REHABILITATION				
Road Upgrading:				
05689	Minor Betterments - minor District rehabilitation works less than $50,000 per project		10,784	
05815	Morris Valley Road, Hemlock Valley, realign and reconstruct		268,381	
07094	Hemlock Valley Road, slide repair		182,403	
07719	Columbia Valley - Frost Road, Dawson Road, Husband Road, Fraser Valley upgrade		364,403	825,971
Bridge Rehabilitation:				
07527	Bridge 6042, Forestry No. 1, replace washed out span, site plan and survey		87,425	
07687	Fraser Valley District, rip-rap production and miscellaneous river improvements		18,566	
07764	Rosedale O/H Bridge #1414 on Highway 9, 2 km north of Highway 1, galvanizing		10,372	
07765	Harrison River Bridge on Highway 7, replace seals and install hand railing		7,960	124,323
Fencing:				
05691	Schedule 2, fencing program			79,840
Guardrail and Median Barrier Installation:				
05690	Guardrail and median barrier installation			49,495
MINOR CAPITAL CONSTRUCTION				
Capital Construction Projects:				
03017	Trans Canada Highway, Chilliwack West - Yale Road west, interchange construction		4,603,987	
03037	Trans Canada Highway, Chilliwack East - Annis Road, interchange construction		1,717,439	
03067	Trans Canada Highway, Chilliwack West upgrade to Freeway standard, Sumas River - Vedder Canal		349,395	
07534	Morris Valley Road Fishery mitigation study; hydraulic aspects		24,709	
07535	Morris Valley Road Fishery mitigation study: fisheries aspects		17,297	6,712,827
Municipal Contributions - Secondary Highway Program:				
04171	277B Vedder Mountain Road, Yarrow Central 8.14 km, Municipality of Chilliwack			60,303
Total, Chilliwack Electoral District				7,852,759

		$	$	$
HIGHWAY REHABILITATION				
Road Upgrading:				
05688	Program engineering, future District rehabilitation projects, excluding property acquisition		85,642	
05873	Highway 93/95 at Highway Drive #3, Radium Hot Springs, reconstruct and pave		72,271	
07127	East Kootenay, various locations, miscellaneous paving, drainage improvements		61,833	
07128	Trans Canada Highway, Kickinghorse Canyon, Golden east, pave		127,690	
07130	Highway 4, Toby Creek Road, Invermere west, realign and pave		158,992	
07132	Golden Donald Upper Road		230,781	
07572	Highway 93, Radium, binwall reconstruction		144,900	
07817	Install cattleguards and cattleguard stripping throughout District		10,263	892,372
Bridge Rehabilitation:				
05877	Alki Bridge, St. Mary Lake Road #18, Kimberley west, replace		398,850	
06867	Redburn Bridge		320,934	
06893	Bull River Falls Bridge, reconstruct		179,530	
07045	Yoho Bridge		107,216	
07046	Park Bridge		57,141	
07117	Regional Bridge design/consulting program		23,463	
07120	Mark Creek, Highway 95A, Kimberley deck		54,651	
07121	Mark Creek, Highway 95A, Marysville deck		51,424	
07122	Wardner, Highway 3/93, Cranbrook East		179,535	
07556	Horse Creek Bridge, Highway 95, 13 km south of Golden, redecking		91,642	
07557	Washout Bridge, Highway 95, 22 km south of Golden, redecking		128,990	
07605	Golden Overhead north, Highway 95 at Golden		111,619	
07688	East Kootenay District, various bridges, investigation of piers		5,780	
07773	St. Mary Wycliffe Bridge on Wycliffe Road, redecking		56,638	1,767,413
Resurfacing and Sealcoating:				
07144	Regional works, traffic signal conversion			5,483
Safety Projects:				
00205	General safety works			30,000
Fencing:				
05691	Schedule 2, fencing program			37,454
Guardrail and Median Barrier Installation:				
05690	Guardrail and median barrier installation			148,500

COLUMBIA RIVER ELECTORAL DISTRICT

		$	$	$
Roadside Development:				
01554	Region 3, roadside development projects, general			6,657
Electrical Rehabilitation:				
07146	Equipment rebuilds		3,183	
07147	Pre-ducting prior to paving		3,449	6,632
MINOR CAPITAL CONSTRUCTION				
Capital Construction Projects:				
00101	Design - minor Highway capital		52,339	
05722	Trans Canada Highway, Golden-Edelweiss, Golden, widen to four lanes		15,558	
05813	Property services - minor Highway capital		93,396	
05930	Geotechnical and materials - minor Highway capital		60,144	
06872	Panorama Bridge, replacement with permanent two lane bridge		59,671	
06887	Trans Canada Highway, Donald to Golden, Golden West, widen to four lanes		404,109	
07014	Design, manufacture and installation of "Welcome to British Columbia" signs for Border crossings		151,422	
07301	Highway 3, Alberta border to Osoyoos, construct passing lanes		17,731	
07305	Highway 3, Creston East, widen several bridges		2,253	
07394	Administration - minor Highway capital		190,452	
07397	Project management - minor Highway capital		22,318	
07398	Planning - minor Highway capital		32,546	1,101,939
Municipal Contributions - Incorporation Grants:				
07651	Village of Radium Hot Springs. Road maintenance, incorporation grant			116,073
Total, Columbia River Electoral District				4,112,523

		$	$	$
HIGHWAY REHABILITATION				
Road Upgrading:				
05017	Dolphin Drive, Blueback/Outrigger - gravel/pave		481,904	
05688	Program engineering, future District rehabilitation projects, excluding property acquisition		25,758	
05689	Minor Betterments - minor District rehabilitation works less than $50,000 per project		193,066	
05898	Highway 19, Mud Bay, widen		99,671	
07024	Ships Point, Qualicum Beach north, widen and pave		266,000	
07148	Highway 19, Shaw Hill, segment 2340, km 21.5 regrading and paving of shoulder		49,178	
07220	Lee Road, French Creek, Qualicum Beach, reconstruct, install culvert, pave		7,531	
07222	Central Island District, miscellaneous sealcoat		42,335	
07452	Mount Washington Road, north west of Courtenay, upgrade, reconstruct, sign		244,552	1,409,995
Bridge Rehabilitation:				
04875	Bridge corrosion protection program		188,266	
07224	Bridge design, various locations		35,821	
07225	Bridge redecking, various locations		230,041	
07230	Robertson Bridge, Courtenay, replace with culvert		105,086	559,214
Resurfacing and Sealcoating:				
07104	Pavement rehabilitation program - survey and investigation			82,628
Safety Projects:				
02202	Roadside hazard elimination		10,000	
02203	Intersection improvements		3,991	
02204	School route improvements		9,938	
07702	Geometric improvements		26,088	50,017
Fencing:				
05691	Schedule 2, fencing program			2,756
Guardrail and Median Barrier Installation:				
05690	Guardrail and median barrier installation			49,296
Roadside Development:				
00012	Region 6, roadside development projects, general			22,888
Electrical Rehabilitation:				
07241	Electrical rehabilitation, Vancouver Island Region			91,760

		$	$
MINOR CAPITAL CONSTRUCTION			
Capital Construction Projects:			
	Professional services, administration and overhead charges	172,523	
00101	Design - minor Highway capital	125,445	
05813	Property services - minor Highway capital	299,378	
05930	Geotechnical and materials - minor Highway capital	238,372	
06705	Highway 19 south of Courtenay, four laning	601,089	
07152	Miscellaneous design carryovers	45,547	
07355	Lake Cowichan - Port Alberni circle route feasibility study	10,081	
07394	Administration - minor Highway capital	47,605	
07395	Traffic and design - minor Highway capital	10,893	
07396	Bridge design and construction - minor Highway capital	12,652	
07397	Project management - minor Highway capital	12,527	
07398	Planning - minor Highway capital	62,423	
07472	Other District and Headquarter charges - detail ledger account	503	
07670	Mapping - various projects - aerial photo/ mapping services in planning/design/development	14,460	1,653,498
Municipal Contributions - Incorporation Grants:			
07718	City of Parksville restructure - maintenance grant	17,934	
07800	Village of Qualicum Beach - restructure road maintenance grant	92,882	110,816
Municipal Contributions - Bridge Assistance:			
07648	Quinsam River Bridge, Campbell River, bridge assistance program, section 32(3) Highway Act		76,943

COMOX ELECTORAL DISTRICT

		$	$
MAJOR CAPITAL CONSTRUCTION			
Vancouver Island Highway:			
06300	North boundary Goldstream Park - Nanaimo (Route 1)	290,581	
06431	Inland Island Highway - Craigs Crossing (Parksville) - Mud Bay - Highway 4 - French Creek	5,718,609	
06432	Inland Island Highway - Craigs Crossing (Parksville) - Mud Bay - Highway 4A - Whiskey Creek	(397,309)	
06433	Inland Island Highway - Craigs Crossing (Parksville) - Mud Bay - Horne Lake Road - Mud Bay	13,671	
06441	Inland Island Highway - Mud Bay - Campbell River, Mud Bay - Trent River	18,040	
06443	Inland Island Highway - Mud Bay - Campbell River, Dove Creek - Oyster River	2,654	5,646,246
Total, Comox Electoral District			9,756,057

COQUITLAM - MOODY ELECTORAL DISTRICT

		$	$	$
HIGHWAY REHABILITATION				
Road Upgrading:				
07092	Highway 7A Union, signal, Port Moody		68,000	
07790	Prince Street Lane, accessed via Pitt River Road, Port Coquitlam - design		3,974	
07810	Ioco Road, Guildford to Ungless, recapping		109,510	181,484
Bridge Rehabilitation:				
06930	Port Mann Bridge reconstruct stairway and walkway access from level deck - pier		9,004	
07096	Pitt River Bridge, Highway 7, Pitt Meadows, painting		42,878	
07101	Port Mann Bridge, Fraser River, Trans Canada Highway, resurfacing		224	
07650	Port Mann Bridge, plastic flame coating railings		104,433	156,539
Electrical Rehabilitation:				
06736	Route 7A at Falcon Drive - Barnet Highway traffic signals			15,642
MINOR CAPITAL CONSTRUCTION				
Capital Construction Projects:				
05854	Highway 7/7A Coquitlam Johnson Mariner Connector railway overpass		242,796	
07560	Yellow arrow installation - Route 7A at Westwood		15,000	257,796
Municipal Contributions - Secondary Highway Program:				
05118	265B Heritage Mountain Boulevard 2.21 km - Municipality of Port Moody		8,687	
07574	312B Bedwell Bay Road 2.40 km - Municipality of Belcarra		86,250	94,937
Municipal Contributions - Incorportation Grants:				
05276	Village of Anmore, incorporation grant			15,500
MAJOR CAPITAL CONSTRUCTION				
Barnet Hastings Corridor:				
07454	Barnet/Hasting Corridor		1,437,317	
07551	St. John's Street to Petro Canada		3,029,707	
07553	Port Moody Bypass, Clarke Street transit queue jumper lane		169,113	
07683	Port Moody Bypass, reconstruct Barnet - Grant		69,313	4,705,450
Total, Coquitlam - Moody Electoral District				5,427,348

COWICHAN - MALAHAT ELECTORAL DISTRICT

		$	$	$
HIGHWAY REHABILITATION				
Road Upgrading:				
04952	Lake Cowichan Road, curb and gutter		123,422	
05688	Program engineering, future District rehabilitation projects, excluding property acquisition		13,123	
05689	Minor Betterments - minor District rehabilitation works less than $50,000 per project		190,889	327,434
Bridge Rehabilitation:				
04875	Bridge corrosion protection program		81,554	
05648	Tennis Court Bridge, Shinrock Bridge and Coal Pedestrian Bridge, replacement		462,367	
07224	Bridge design, various locations		15,517	
07225	Bridge re-decking, various locations		99,650	659,088
Resurfacing and Sealcoating:				
07104	Paving rehabilitation program - survey and investigation			35,793
Safety Projects:				
00205	General safety works		40,000	
07702	Geometric improvements - various locations throughout Vancouver Island		11,301	51,301
Fencing:				
05691	Schedule 2, fencing program			1,194
Guardrail and Median Barrier Installation:				
05690	Guardrail and median barrier installation			21,354
Roadside Development:				
00012	Region 6, roadside development projects, general			9,915
Electrical Rehabilitation:				
07241	Electrical rehabilitation, Vancouver Island Region			39,748

		$	$	$
MINOR CAPITAL CONSTRUCTION				
Capital Construction Projects:				
	Professional services, administration and overhead charges		74,734	
00101	Design – minor Highway capital		54,340	
04538	Crofton Road access, upgrading and realignment		108,440	
05813	Property services – minor Highway capital		129,685	
05930	Geotechnical and materials – minor Highway capital		103,259	
07152	Miscellaneous design carryovers		19,730	
07355	Lake Cowichan – Port Alberni circle route feasibility study		10,081	
07394	Administration – minor Highway capital		20,622	
07395	Traffic and design – minor Highway capital		4,719	
07396	Bridge design and construction – minor Highway capital		5,480	
07397	Project management – minor Highway capital		5,426	
07398	Planning – minor Highway capital		27,041	
07472	Other District and Headquarter charges – detail ledger account		218	
07670	Mapping – various projects – aerial photo/ mapping services in planning/design/development		6,264	570,039
Municipal Contributions – Secondary Highway Program:				
04852	119B Tzouhalem Road 1.09 km – Municipality of Duncan		18,484	
07576	318B Trunk Road and Government Street 2.01 km – Municipality of Duncan		6,953	25,437
MAJOR CAPITAL CONSTRUCTION				
Vancouver Island Highway:				
06322	North Boundary Goldstream – Nanaimo, South Shawnigan Lake/Kilmalu/Bamberton/ Kilmalu/Mill Bay		15,688,101	
06330	North Boundary Goldstream – Nanaimo, Kilmalu Road/Cowichan River Bridge, Duncan		2,187	
06350	North Boundary Goldstream – Nanaimo, Beverly Street (Duncan) Westdown Road (Ladysmith)		176,948	15,867,236
Total, Cowichan – Malahat Electoral District				17,608,539

		$	$	$
HIGHWAY REHABILITATION				
Road Upgrading:				
05689	Minor Betterments - minor District rehabilitation works less than $50,000 per project		10,000	
07089	Highway 91, Delta, settlement repair		133,467	
07093	Highway 10 and 64 Delta/Ladner, signalization		86,312	
07791	Highway 17, right of way between 56th Street and Causeway, Delta; upgrade right of way		9,994	239,773
Bridge Rehabilitation:				
05354	Deas Slough Bridge, Highway 99, Delta, bearing and deck replacement		245,137	
07244	Sign breakaways, bridge rehabilitation		30,909	
07703	Alex Fraser Bridge, investigate nonskid coating mat for sidewalks		146	
07780	George Massey Tunnel, Highway 99 under Fraser River - seismic investigation		30,000	306,192
Resurfacing and Sealcoating:				
06979	Highway 17: Highway 99 - 56th Street; Highway 99: Horseshoe Bay pavement hot reprofiling		251,003	
07103	Highway 17: Highway 99 - 56th Street; resurfacing and median barrier placement		1,992,258	2,243,261
Roadside Development:				
00202	Roadside hazard elimination		134,945	
00205	General safety works		39,663	174,608
Electrical Rehabilitation:				
07741	Massey Tunnel - south bound tube - lighting revision		17,370	
07743	Scott Road and 82nd Avenue - Surrey - install full actuated traffic signals		25,000	42,370

DELTA ELECTORAL DISTRICT

		$	$	$
MINOR CAPITAL CONSTRUCTION				
Capital Construction Projects:				
00895	Alex Fraser Bridge cable monitoring		23,330	
04260	Nordel Way: North Delta 112th Street - 116th Street - 4 laning, curb and gutter, alignment		828,644	
04778	Highway 17, Tsawwassen: 3 laning		364,992	
05136	Scott Road, Surrey, Highway 10 - 80th Avenue, reconstruct to four lane curb and gutter		1,206,620	
05352	George Massey Tunnel, complete counterflow project from fiscal year 1989/90		223,739	
06822	George Massey Tunnel area - functional study to determine right of way		16,450	
07295	Highway 17, 56th Street - Highway 99, installation of median barrier and construct overpass at 348		370,224	
07317	Highway 99, Delta, Bus-only lane from Mathews Interchange to Highway 17		312,198	
07560	Yellow arrow installation - 56th Street and 12th Avenue		15,000	
07561	Controller upgrade:			
	- 56th Street and 12th Avenue	15,000		
	- 56th Street and 16th Avenue	15,000	30,000	3,391,197
MAJOR CAPITAL CONSTRUCTION				
Fraser River Crossing and Connectors:				
05511	Annacis system, Alex Fraser Bridge, Alex Fraser Bridge sidewalks		34,824	
07370	Annacis system, Alex Fraser Bridge, B.C. Telephone duct relocation		76,623	111,447
Total, Delta Electoral District				6,508,848

DEWDNEY ELECTORAL DISTRICT

		$	$	$
HIGHWAY REHABILITATION				
Road Upgrading:				
05689	Minor Betterments - minor District rehabilitation works less than $50,000 per project		18,342	
07788	Rennie Road - turnabout and ramp construction		2,729	21,071
Bridge Rehabilitation:				
06899	Stave River Bridge, Highway 7, Ruskin, erosion control		12,124	
07096	Pitt River Bridge, Highway 7, Pitt Meadows, painting		42,878	
07646	Hemlock Valley Bridge #1, Fraser Valley		14,565	
07794	Albion Ferry Terminal - Albion and Fort Langley; electronic gates and signal		34,914	104,481
Ferry Rehabilitation:				
07448	M.V. Kulleet generator conversion to natural gas			15,665
MINOR CAPITAL CONSTRUCTION				
Capital Construction Projects:				
03563	Lougheed Highway 7, Wren Street to Mission Couplet, widening to four lanes		860	
06716	Highway 7: Pitt River - Harris Road, install median barrier		3,616,739	
06717	Highway 7: Mission Couplet - Highway 11, widen to four lanes, curb and gutter		2,287,022	
06718	Highway 7 West Boundary Indian Reserve #5, Whonnock, widening to four lanes		2,380,540	
06719	Highway 7, 240 Street to West Boundary Indian Reserve #5, Whonnock, widening to four lanes		271,199	
06720	Highway 7, Whonnock - Silverdale, widening to four lanes		759,189	
06721	Highway 7, Silverdale - Oliver Road, widening to four lanes		104,127	
07316	North Fraser Freeway, Maple Ridge to Coquitlam		30,790	
07560	Yellow arrow installation - Route 7 and 222nd Street		15,000	9,465,466
Municipal Contributions - Secondary Highway Program:				
00731	253B Dewdney Trunk Road and 224th Street 17.94 km - Municipality of Maple Ridge		580,985	
00737	283B Grand Street, 7th Avenue and Cedar Street 5.15 km - Municipality of Mission		4,758	
07578	77B Dewdney Trunk Road, 24.94 km - Municipality of Mission		195,454	
07579	74B Harris Road, 2.74 km - Municipality of Pitt Meadows		137,022	918,219
Total, Dewdney Electoral District				10,524,902

ESQUIMALT - PORT RENFREW ELECTORAL DISTRICT

		$	$	$
HIGHWAY REHABILITATION				
Road Upgrading:				
04544	Gillespie Road, Sooke east, reconstruct and pave		730,252	
05688	Program engineering, future District rehabilitation projects, excluding property acquisition		31,002	
05689	Minor Betterments - minor District rehabilitation works less than $50,000 per project		25,496	
05703	Highway 14, Aldeane to Colwood, realign and pave		94,318	
07216	Western Communities, highway improvements		386,563	1,267,631
Bridge Rehabilitation:				
04875	Bridge corrosion protection program		69,002	
05698	Hannington Bridge, Highway 1, Millstream, replace		181,479	
07224	Bridge design, various locations		13,129	
07225	Bridge redecking, various locations		84,343	347,923
Resurfacing and Sealcoating:				
07104	Paving rehabilitation program - survey and investigation			30,285
Safety Projects:				
07702	Geometric improvements			9,562
Fencing:				
05691	Schedule 2, fencing program			1,010
Guardrail and Median Barrier Installation:				
05690	Guardrail and median barrier installation			18,068
Roadside Development:				
00012	Region 6, roadside development projects, general			8,388
Electrical Rehabilitation:				
07241	Electrical rehabilitation, Vancouver Island region			33,631

		$	$	$
MINOR CAPITAL CONSTRUCTION				
Capital Construction Projects:				
	Professional services, administration and overhead charges		63,233	
00101	Design - minor Highway capital		45,978	
05728	Highway 14, Colwood to Sooke, Awsworth Road area, four laning		4,870,464	
05729	Durrance Lake Road, Victoria north, shared Federal/Provincial project		3,035,315	
05799	Highway 14, Jordon River - Port Renfrew, replace bridges at Circo and Pat Philips Creeks		333,822	
05800	Highway 14, Jordon River - Port Renfrew, replacement of Jordan River wooden bridge		63,673	
05813	Property services - minor Highway capital		109,727	
05930	Geotechnical and materials - minor Highway capital		87,367	
06932	Highway 14, Coopers-Cove area, Sooke, upgrade		751,588	
07152	Miscellaneous design carryovers		16,693	
07394	Administration - minor Highway capital		17,448	
07395	Traffic and design - minor Highway capital		3,992	
07396	Bridge design and construction - minor Highway capital		4,637	
07397	Project management - minor Highway capital		4,591	
07398	Plannng - minor Highway capital		22,879	
07472	Other District and Headquarter charges - detail ledger account		185	
07519	Highway 14 corridor study of long term alignment and optimum location for four laning		314,742	
07670	Mapping - various projects - aerial photo/ mapping services in planning/design/development		5,300	9,751,634
Municipal Contributions - Secondary Highway Program:				
03762	148B/154B Tillicum Road and Gorge Road, 2.88 km - Municipality of Saanich		37,500	
04308	307B Metchosin, Happy Valley, Rocky, 10.00 km - Municipality of Metchosin		190,576	
05988	246B Tillicum Road, .53 km - Municipality of Esquimalt		3,351	
07575	310B Goldstream Avenue, .86 km - Municipality of Colwood		26,675	258,102
Municipal Contribution - Incorporation Grants:				
04189	City of Colwood road maintenance, incorporation grant			36,250

ESQUIMALT - PORT RENFREW ELECTORAL DISTRICT

		$	$	$
MAJOR CAPITAL CONSTRUCTION				
Vancouver Island Highway:				
06212	West approach Tillicum Road - south boundary of Goldstream Park, Helmcken I/C		399,229	
06215	West approach Tillicum Road - south boundary Goldstream Park, Thetis Lake I/C - Millstream Road		858	400,087
Total, Esquimalt - Port Renfrew Electoral District				12,162,571

		$	$	$
HIGHWAY REHABILITATION				
Road Upgrading:				
03451	Dunn Lake, Barriere north, regrade		13,743	
05688	Program engineering, future District rehabilitation projects, excluding property acquisition		73,862	
05748	Clearwater Valley, Clearwater north, regrade		179,428	
05749	Highway 5, Agate Bay, Louis Creek, regrade		86,691	
05750	Various roads, Kamloops area, gravel and sealcoat		332,957	
07050	Various roads, mainly Trans Canada Highway 1, Coquihalla 5, Yellowhead 5 south; place curb catchment basins and down spouts		110,944	
07169	Deadman Vidette, Savona west, regrade and gravel		121,481	
07170	Knouff Lake Road, Kamloops north, upgrading and strengthening		25,054	
07487	Tod Mountain Road, regrade 1.62 km		9,743	
07496	Highway 5, Avola townsite improvements		49,644	
07498	Highway 5 and 16, miscellaneous road rehabilitation in the Robson District		44,611	
07499	Highway 5 - Blue River; ditch, landscape and realign road system in community		29,760	
07635	Highway 5, 800M north and south of Avola - travel information pullouts		28,346	
07667	Capmbell Creek Road - construction including right of way acquisition		801	
07707	Highway 5, left turn slots		1,442	1,108,507
Bridge Rehabilitation:				
04875	Bridge corrosion protection program		74,298	
05735	Canyon Bridge 3, Highway 5, Clearwater, design		58,347	
06712	Savona east overhead, junction of Trans Canada Highway 1 - east access Savona, highway and bridge		49,179	
06828	Savona Bridge, Trans Canada Highway 1, Kamloops west, rehabilitation or replacement		55,049	
07185	Dixon Creek Bridge, Barriere, replace		56,821	
07186	Whitewood Bridge, Westsyde near McLure, right of way and design		5,091	
07188	Nehaliston Bridge, Highway 24, Little Fort west, design		12,809	
07668	Wells Gray Bridges - Mushbowl, Lostspoon, Alice and Sinmax, design		11,250	322,844

		$	$	$
Resurfacing and Sealcoating:				
	General		6,900	
05505	Trans Canada Highway 1, Valleyview Drive overhead to Dallas Drive, Kamloops, milling, recycling, recapping		2,377,461	
06894	Trans Canada Highway 1, Summit Drive to Valleyview Drive, Kamloops, design drainage system		32,523	
07104	Paving rehabilitation program - survey and investigation		44,400	
07197	Trans Canada Highway 1, Campbell Creek to Monte Creek, Kamloops east, graded sealcoat		549,191	
07524	Thompson/Okanagan Region, sealcoat general		286,300	
07656	Highway 97, junction of Trans Canada Highway 1 to 2.5 km south, hot in place recycle/heater scarify		29,737	
07658	Long Lake Road, Thompson Highways District, 8 km graded sealcoat		105,961	
07662	Highway 1, Savona Bridge to Afton Mines I/C, sealcoat crushing		6,963	3,439,436
Safety Projects:				
00205	General safety works			31,521
Fencing:				
05691	Schedule 2, fencing program			71,201
Guardrail and Median Barrier Installation:				
05690	Guardrail and median barrier installation			37,550
Roadside Development:				
05500	Region 2, roadside development projects, general			18,000
Electrical Rehabilitation:				
07250	Electrical rehabilitation			20,000
MINOR CAPITAL CONSTRUCTION				
Capital Construction Projects:				
05523	Trans Canada Highway 1 Barnhartvale - Campbell Creek, Kamloops east - four lane		8,683,122	
05813	Property services - minor Highway capital		173,718	
05930	Geotechnical and materials - minor Highway capital		84,997	
06843	Trans Canada Highway 1, Campbell Creek - Monte Creek, Kamloops east, four lane interchange - Highway 97		1,335,593	
07289	Tod Mountain Road, Whitecroft village to ski paving		913,314	
07398	Planning - minor Highway capital		18,485	
07460	Administration and overhead - detail ledger account		351,624	
07571	Trans Canada Highway 1, Kamloops, Freeway study including traffic analysis and interchanges		156,724	
07679	Thompson - Okanagan, Regional data collection program		5,911	11,723,488

KAMLOOPS ELECTORAL DISTRICT

		$	$	$
Yellowhead Improvements:				
05381	Yellowhead Highway 5, Kamloops Indian Reserve - Heffley Creek, north of Kamloops, four lane			8,684,360
Municipal Contributions - Bridge Assistance:				
06955	City of Kamloops, bridge assistance, Overlanders Bridge, Section 32(3) Highway Act			781,293
MAJOR CAPITAL CONSTRUCTION				
Highway 97/Okanagan:				
07682	Monte Creek Junction to Barnharvale Road, widen and improve			64,121
Total, Kamloops Electoral District				26,302,321

		$	$	$
HIGHWAY REHABILITATION				
Road Upgrading:				
05688	Program engineering, future District rehabilitation projects, excluding property acquisition		87,051	
06801	#4 Gold Creek Road, Cranbrook south, realign and construct 3.5 km - 37th Joseph Creek		258,651	
07133	Fording Mine Road, Elkford north, reconstruction		12,215	
07136	Various side roads, Cranbrook District, sealcoat		140,809	
07138	Highway 3, Sparwood east, Accident Corner, reconstruct		40,931	
07139	Highway 3, turn slots, Sparwood, widen and reconstruct		175,461	
07712	Fernie Ski Hill slide area		24,562	
07817	Install cattleguards and cattleguard stripping throughout District		10,263	749,943
Bridge Rehabilitation:				
05878	Gold Creek Bridge - frees over Gold Creek, Gold Creek Road #4		18,721	
06874	Fording River Bridge replace, Highway 3 replacement design		685,814	
07114	Glenlilly Bridge, Highway 95, Kingsgate north, structure		25,047	
07117	Regional bridge design/consulting program		17,597	
07123	Loop Bridge, Sparwood south, paint		3,240	
07600	Moyie River Wards Bridge, Highway 3 east of junction with Highway 95, redecking		95,515	
07601	Cranbrook east overhead, Highway 3 at Cranbrook, redecking		122,159	
07602	Fort Steele overpass, Highway 3, 5.7 km east of Cranbrook, redecking		109,240	
07853	Morrissey Bridge, approximately 15 km west of Fernie, replace bridge		267,968	1,345,301
Resurfacing and Sealcoating:				
07141	Highway 3, Fernie to Alberta Border, sealcoating		959,948	
07142	Highway 93, Rooseville Border crossing to Elko, sealcoating		152,808	
07144	Regional works, traffic signal		295	1,113,051
Safety Projects:				
00205	General safety works			30,000
Fencing:				
05691	Schedule 2, fencing program			43,559
Roadside Development:				
01554	Region 3, roadside development projects, general			4,993

KOOTENAY ELECTORAL DISTRICT

		$	$	$
Electrical Rehabilitation:				
07144	Regional works, traffic signal conversion		3,814	
07146	Equipment rebuilds		2,387	
07147	Pre-ducting prior to paving		2,587	8,788
MINOR CAPITAL CONSTRUCTION				
Capital Construction Projects:				
00101	Design - minor Highway capital		39,255	
05813	Property services - minor Highway capital		70,047	
05930	Geotechnical and materials - minor Highway capital		45,108	
06870	Highway 3, Olson Railway Crossing, replace with rail overhead		76,818	
06888	Highway 3, Moyie Bluffs Cranbrook west, reconstruction		32,308	
06892	Highway 3, Elko Tunnel 12 km west of Fernie, reconstruct 5 km		107,488	
07014	Design, manufacture and installation of "Welcome to British Columbia" signs for Border crossings		75,711	
07301	Highway 3, Alberta Border to Osoyoos, construct passing lanes		141,649	
07305	Highway 3, Creston east, widen several bridges		1,690	
07308	Highway 3, Sparwood east, bridge and alignment improvements to Alberta Border		22,000	
07309	Highway 3, Fernie, curb and gutter design, widen 1.5 km to four lanes		426	
07394	Administration - minor Highway capital		142,840	
07397	Project management - minor Highway capital		16,738	
07398	Planning - minor Highway capital		24,409	796,487
Total, Kootenay Electoral District				4,092,122

LANGLEY ELECTORAL DISTRICT

		$	$	$
HIGHWAY REHABILITATION				
Road Upgrading:				
05689	Minor Betterments - minor District rehabilitation works less than $50,000 per project		27,778	
07789	Fraser Highway 1A - 203rd Street to Glover Road - City of Langley, curb and gutter		31,879	
07792	Albion Ferry - Fort Langley terminal: design and construct public restrooms		97,400	
07809	Glover Road - Langley to Fort Langley, recapping		165,722	
07811	Highway 13, Aldergrove to U.S. Border, recapping various sections		167,770	
07813	Jardine Crossing, Glover Road, Langley, installation of signals and gate		98,063	588,612
Bridge Rehabilitation:				
07244	Sign breakaways, bridge rehabilitation		9,418	
07672	Haldi Island Bridge, replace two lane structure		69,352	78,770
Ferry Rehabilitation:				
07448	M.V. Kulleet generator conversion to natural gas			15,666
Safety Projects:				
00205	General safety works			3,118
Guardrail and Median Barrier Installation:				
05690	Guardrail and median barrier installation			15,887
Electrical Rehabilitation:				
07744	Electrical - Glover Road at Springbrook Road - install full actuated traffic signals		50,000	
07747	Electrical - Glover Road at 88th Avenue - install full actuated traffic signals		15,431	65,431
MINOR CAPITAL CONSTRUCTION				
Capital Construction Projects:				
03767	200th Street, Logan Avenue to 64th Avenue, Langley, grade, pave, curb widen		170,112	
05597	200th Street, Langley, 64th Avenue to 72nd Avenue, widen to four lanes with curb and gutter		1,652,257	
06759	200th Street, Langley, 72nd Avenue - 86th Avenue, widen to four lanes		248,127	
07560	Yellow arrow installation, various locations, South Coast Region		15,000	
07561	Controller upgrades, various locations, South Coast Region		15,000	2,100,496
Municipal Contributions - Secondary Highway Program:				
00689	2568 200th Street (Carvolth Rd) 3.22 km - Municipality of Langley (C)			79,145
Total, Langley Electoral District				2,947,125

MACKENZIE ELECTORAL DISTRICT

		$	$	$
HIGHWAY REHABILITATION				
Road Upgrading:				
05171	Various roads, Gibsons area, graded aggregate seal		287,876	
05424	Highway 101, Saltery Bay to Powell River, base repair		153,500	
05689	Minor Betterments - minor District rehabilitation works less than $50,000 per project		322,233	
07086	Highway 101, Sliammon, Powell River north, reconstruction		203,124	
07087	Highway 101, Teredo in Sechelt, intersection improvements		80,233	1,046,966
Resurfacing and Sealcoating:				
07100	Highway 101, Madeira to Earls Cove, resurfacing			1,057,099
MINOR CAPITAL CONSTRUCTION				
Capital Construction Projects:				
03710	Highway 101, Gibsons bypass Langdale - Payne Road		1,884,696	
04636	Highway 101, Secret Cove - Wood Bay, reconstruct, pave, planning and engineering		1,676,489	
07293	Highway 101, Portage Hill Section, realign road and construct passing lane		55,782	3,616,967
Municipal Contributions - Secondary Highway Program:				
05116	226B Gower Point Road 1.95 km - Municipality of Gibsons			3,333
Municipal Contributions - Incorporation Grants:				
04805	Incorporation grant - District of Sechelt, road maintenance			179,000
Total, MacKenzie Electoral District				5,903,365

MAILLARDVILLE - COQUITLAM ELECTORAL DISTRICT

		$	$	$
HIGHWAY REHABILITATION				
Bridge Rehabilitation:				
07101	Port Mann Bridge, Fraser River, Trans Canada Highway, resurfacing		224	
07650	Port Mann Bridge, plastic flame coating railings		104,433	104,657
Total, Maillardville - Coquitlam Electoral District				104,657

		$	$	$
HIGHWAY REHABILITATION				
Road Upgrading:				
05688	Program engineering, future District rehabilitation projects, excluding property acquisition		11,945	
05689	Minor Betterments - minor District rehabilitation works less than $50,000 per project		56,966	
07219	Code Road, Cedar area, design, acquire right of way, relocate utilities, reconstruct		2,928	
07222	Central Island District, miscellaneous sealcoat		39,980	
07666	Gabriola Island from ferry terminal to North Road - construct walkway, shoulder		28,470	140,289
Bridge Rehabilitation:				
04875	Bridge corrosion protection program		47,081	
07224	Bridge design, various locations		8,958	
07225	Bridge redecking, various locations		57,528	113,567
Resurfacing and Sealcoating:				
06776	Highway 19, Hammond Bay Road - Northfield Road, Trans Canada Highway 1 Nanaimo - Duncan, heater scarify		1,412,973	
07104	Paving rehabilitation program - survey and investigation		20,663	
07632	Highway 31, Esplanade Street to Highway 19, remove and replace pavement and intersection improvements		36,029	1,469,665
Safety Projects:				
07702	Geometric improvements - various locations throughout Vancouver Island			6,524
Fencing:				
05691	Schedule 2, fencing program			689
Guardrail and Median Barrier Installation:				
05690	Guardrail and median barrier installation			12,328
Roadside Development:				
00012	Region 6, roadside development projects, general			5,524
Electrical Rehabilitation:				
07241	Electrical rehabilitation, Vancouver Island Region			22,947

		$	$	$
MINOR CAPITAL CONSTRUCTION				
Capital Construction Projects:				
	Professional services, administration and overhead charges		43,144	
00101	Design - minor Highway capital		31,371	
05730	Trans Canada Highway 1 Nanaimo, Nicol Street reconstruction		1,030,893	
05813	Property services - minor Highway capital		74,867	
05930	Geotechnical and materials - minor Highway capital		59,611	
06849	Highway 1/19, Brechin Hill, Nanaimo, improvements to intersection Highway 19 and Brechin Road		55,632	
07152	Miscellaneous design carryovers		11,390	
07394	Administration - minor Highway capital		11,905	
07395	Traffic and design - minor Highway capital		2,724	
07396	Bridge design and construction - minor Highway capital		3,164	
07397	Project management - minor Highway capital		3,133	
07398	Planning - minor Highway capital		15,610	
07472	Other District and Headquarter charges - detail ledger account		126	
07670	Mapping - various projects - aerial photo/ mapping services in planning/design/development		3,616	1,347,186
MAJOR CAPITAL CONSTRUCTION				
Vancouver Island Highway:				
06120	South Boundary Indian Reserve #2 - 300 M south of Wieler Road		38,527	
06312	North boundary Goldstream Park - Malahat Summit		42,559	
06350	North boundary Goldstream - Nanaimo, Beverly Street (Duncan) Westdown Road (Ladysmith)		24,129	
06362	North boundary Goldstream - Nanaimo, Westdown Road - Nanaimo north boundary Indian Reserve #12 - Carmichael Road		4,136,014	
06400	Inland Island Highway - Nanaimo - Menzies Bay, Highway 4A - Menzies Bay		4,486,152	
06411	Inland Island Highway - Nanaimo freeway bypass, Thatcher Road - Extension Road		163,707	
06420	400 M north of Ware Road - 500 M south of Craigs Crossing		246,586	
06460	Nanaimo - Nanaimo inner route		750,634	
06465	Nanaimo inner route - Biggs Road to Ware Road (Highway 19)		59,027	9,947,335
Total, Nanaimo Electoral District				13,066,254

		$	$	$
HIGHWAY REHABILITATION				
Road Upgrading:				
05688	Program engineering, future District rehabilitation projects, excluding property acquisition		217,090	
01866	Highway 3A, between Nelson and Balfour, reconstruct and pave various sections		498,297	
03150	Highway 6, Hills to Summit Lake		1,417,059	
05415	Highway 6, Wildhorse Road phase 3		111,618	
05900	Various roads, Central Kootenay District, regravel and strengthen		138,321	
05901	Various side roads, Central Kootenay District, pave		175,265	
07135	Highway 3A, Nelson Avenue and Anderson		52,496	
07753	Gray Creek Forest Road, final construction payment to Ministry of Forests		125,000	2,735,146
Bridge Rehabilitation:				
05903	Porcupine Bridge, Highway 6, 12 km north of Salmo, replace bailey with new structure		2,802	
07106	Slocan City Bridge, Highway 6, Slocan, replace		515,877	
07107	Cooper Creek, Highway 31, Lardeau, replace		654,383	
07109	Whitewater, Highway 31A		8,529	
07113	Tri-Pac, Highway 6, Slocan City, abutment, deck and sidewalk		71,517	
07117	Regional bridge design/consulting program		17,597	
07450	Harrop Ferry, installation of W.T. hatches		202	
07665	Installation of bridge hazard markers		33,414	1,304,321
Ferry Rehabilitation:				
07449	Glade Ferry, installation of W.T. hatches		37,581	
07450	Harrop Ferry, installation of W.T. hatches		37,308	74,889
Resurfacing and Sealcoating:				
05430	Highway 3, Blaze Creek to Old Kootenay Channel Bridge, Creston		389,317	
05432	Highway 3B, Fruitvale to Meadows, Meadows to Salmo, pave		791,216	
05433	Highway 6, Ootischenia to south Slocan junction paving		599,067	
06953	Highway 6, Summit Lake to Nakusp, 19.6 km, preliminary investigation		1,273	
07554	Highway 23, Nakusp - Halfway River, rehabilitate deteriorated pavement, restore profile		30,198	1,811,071

		$	$	$
Safety Projects:				
00204	School route improvements		27,775	
00205	General safety works		6,950	34,725
Fencing:				
05691	Schedule 2, fencing program			15,744
Guardrail and Median Barrier Installation:				
05690	Guardrail and median barrier installation			67,453
Roadside Development:				
01544	Region 3, roadside development project, general			4,993
Electrical Rehabilitation:				
07144	Regional works, traffic signal conversion		4,109	
07146	Equipment rebuilds		2,387	
07147	Pre-ducting prior to paving		2,587	9,083
MINOR CAPITAL CONSTRUCTION				
Capital Construction Projects:				
00101	Design - minor Highway capital		39,255	
04964	Highway 6, Slocan Bluffs improvements, reconstruct Cape Horn to Cory Creek		5,939,885	
05813	Property services - minor Highway capital		70,047	
05930	Geotechnical and materials - minor Highway capital		45,108	
06871	Highway 3, Erie overhead 5 km west of Salmo replace with overpass		54,770	
06875	Highway 3, Highway 3/21 Creston intersection improvements and reconstruction		997,098	
07301	Highway 3, Alberta Border to Osoyoos, construct passing lanes		13,299	
07304	Highway 6, Highway 3A to Nakusp, alignment improvements		269,668	
07305	Highway 3, Creston east, widen several bridges		1,690	
07310	Highway 3, snowshed study between Salmo and Creston		18,168	
07394	Administration - minor Highway capital		142,840	
07397	Project management - minor Highway capital		16,738	
07398	Planning - minor Highway capital		24,409	
07801	Crawford Creek Bridge, Highway 3A, 2 km south of Crawford, design		5,939	7,638,914
Municipal Contributions - Secondary Highway Program:				
00706	2758 Erickson Street, 17th Avenue and 16th Avenue 2.03 km - Municipality of Creston			10,297
Total, Nelson-Creston Electoral District				13,706,636

NEW WESTMINSTER ELECTORAL DISTRICT

		$	$	$
HIGHWAY REHABILITATION				
Road Upgrading:				
01420	Patullo Bridge, Highway 99A, bearing replacement		549,575	
04851	Patullo Bridge, Highway 99A, joint replacement		472,078	
05689	Minor Betterments - minor District rehabilitation works less than $50,000 per project		5,000	
07095	Patullo Bridge, Highway 99A, painting		338,042	
07793	Annacis Swing Bridge - engineering study, swing span		2,642	1,362,337
MINOR CAPITAL CONSTRUCTION				
Capital Construction Projects:				
00895	Alex Fraser Bridge cable monitoring		23,330	
07318	Columbia Street, widen to six lanes between Front Street and Brunette Ave, feasiblity study		879	
07319	Front Street between Tenth and Columbia, develop solution to Railway conflict, implement		2,575	26,784
Municipal Contributions - Secondary Highway Program:				
04302	311B Stewardson Way, Queens Avenue, 12th Street, Royal Avenue, 7.35 km - Municipality of New Westminster			593,626
MAJOR CAPITAL CONSTRUCTION				
Fraser River Crossing and Connectors:				
02359	Annacis System, Ewen Avenue to Swing Bridge, track relocation, south, B.C. Rail		109,618	
04136	20th Street New Westminster, legal survey (monument referencing)		2,500	
05304	Queensborough Connector, Westminster I/C, east bridge pedestrian ramp		2,140	
05511	Annacis System, Alex Fraser Bridge, sidewalks		34,824	
06983	Queensborough Connector		58,119	
07370	Annacis System, Alex Fraser Bridge, B.C. Telephone duct relocation		76,623	
07374	Queensborough Connector, Queensborough north		3,657	
07525	Annacis - Richmond administration costs, 1989/90 property purchase		363	
07526	Queensborough I/C traffic and preliminary design review		25,715	
07573	Annacis System, Alex Fraser Bridge, pier protection, environmental monitoring		48,907	
07624	Queensborough Bridge, conduct seismic assessment		213,144	575,610
Total, New Westminster Electoral District				2,563,357

		$	$	$
HIGHWAY REHABILITATION				
Road Upgrading:				
03222	Holberg Road, Port Hardy west, reconstruct various sections		144,253	
03923	Western Mines Road, Buttle Lake east, construct binwall and paving		4,519	
04558	Hyacinth Bay Road, Quadra Island, reconstruct and pave		172,000	
05688	Program engineering, future District rehabilitation projects, excluding property acquisition		20,783	
05689	Minor Betterments - minor District rehabilitation works less than $50,000 per project		110,517	
07215	Port Hardy arterial roads, rehabilitation		157,756	
07223	Seaford Road, Cortes Island, reconstruct and pave main road		191,263	
07816	Buker Road, Quadra Island, drainage improvements widen and granular surface		29,270	830,361
Bridge Rehabilitation:				
04875	Bridge corrosion protection program		75,306	
07224	Bridge design, various locations		14,328	
07225	Bridge redecking, various locations		92,016	
07231	Montgomery Bridge, Quatsino Peninsula, replace with bailey		114,638	
07232	Highway Bridge, redecking		165,574	
07673	Argonaut Road Bridge approach near Campbell River, design and construct		21,246	
07675	White River Bridge, Sayward, design new and replace bridge washed out in November 1990		49,102	532,210
Resurfacing and Sealcoating:				
05332	Highway 19, Eve River, Tsitika River, pave		538,787	
05335	Highway 19, Campbell River north, pulp mill access to Race Point Road, pave		319,501	
05337	Beaver Cove interchange to Cluxewe, Hardy Bay Road to Coal Harbour, Alert Bay		4,928,893	
07104	Paving rehabilitation program - survey and investigation		33,051	5,820,232
Safety Projects:				
00205	School route improvements		40,005	
07702	Geometric improvements - various locations, Vancouver Island Region		10,435	50,440
Fencing:				
05691	Schedule 2, fencing program			1,102
Guardrail and Median Barrier Installation:				
05690	Guardrail and median barrier installation			19,718

		$	$	$
Roadside Development:				
00012	Region 6, roadside development projects, general			9,155
Electrical Rehabilitation:				
07241	Electrical rehabilitation, Vancouver Island Region			36,704
MAJOR CAPITAL CONSTRUCTION				
Capital Construction Projects:				
	Professional services, administration and overhead charges		69,009	
00101	Design - minor Highway capital		50,178	
05492	Port Alice Road, Marble River Bridge replacement		926,470	
05526	Highway 19, Port McNeill replacement of Keogh River Bridge		569,179	
05813	Property services - minor Highway capital		119,751	
05930	Geotechnical and materials - minor Highway capital		95,349	
07149	Highway 17, Campbell River, through Indian Reserve, study to wiend to four lanes		407,152	
07151	Highway 28, Campbell River - Gold River, upgrades to include passing lanes		1,568,069	
07152	Miscellaneous design carryovers		18,219	
07394	Administration - minor Highway capital		19,042	
07395	Traffic and design - minor Highway capital		4,357	
07396	Bridge design and construction - minor Highway capital		5,061	
07397	Project management - minor Highway capital		5,011	
07398	Planning - minor Highway capital		24,969	
07472	Other District and Headquarters charges - detail ledger account		201	
07670	Mapping - various projects - aerial photo/ mapping services in planning/design/development		5,784	3,887,801
Municipal Contributions - Secondary Highway Program:				
03024	2408, Airport Road (Byng Road) 2.67 km			77,070
MAJOR CAPITAL CONSTRUCTION				
Vancouver Island Highway:				
06443	Inland Island Highway - Mud Bay - Campbell River, Dove Creek - Oyster River		885	
06451	Inland Island Highway - Campbell River - Menzies Bay, Erickson Road - Highway 28		2,796	3,681
Total, North Island Electoral District				11,268,474

		$	$	$
HIGHWAY REHABILITATION				
Road Upgrading:				
04503	District regravel program		744,053	
05688	Program engineering, future District rehabilitation projects, excluding property acquisition		180,272	
05689	Minor Betterments - minor District rehabilitation works less than $50,000 per project		154,716	
05890	Road 105, upgrade to resource road standard, repair base, widen, build to grade		178,224	
05894	Radar Road, Fort Nelson, double graded seal treatment		62,641	
06807	Bogg Creek slide repair, 23.3 km north east of Mile 83		21,500	
07214	District brushing program, North Peace, clean full width of right of way beyond contract		161,207	
07515	Airport Road, Fort Nelson, base repair, widen, drainage improvements		214,832	
07516	Road 702B, pavement preparation		69,608	1,787,053
Bridge Rehabilitation:				
05072	Taylor Bridge, bearing		119,848	
05214	Hudson's Hope anchors, Highway 29		448,881	
06921	Byra Bridge on Umbach Road where it crosses Umbach Creek		29,578	
07039	Taylor Bridge, Highway 97, painting		1,206,123	
07238	Miscellaneous bridge design		47,021	1,851,451
Resurfacing and Sealcoating:				
07039	Taylor Bridge, painting		38,013	
07242	Alaska Highway 97, Charlie Lake to Mile 83, paving preparation		557,937	595,950
MINOR CAPITAL CONSTRUCTION				
Capital Construction Projects:				
04682	Road 103: Beatton River crossing, Fort St. John		6,749,713	
07331	Highway 97, Williams Lake to Dawson Creek		99,022	
07343	Secondary road improvements, North Peace		3,236,772	
07344	Highway 97, Fort St. John intersections, functional planning and design		1,883	10,087,390
Municipal Contributions - Secondary Highway Program:				
04834	161B Taylor - Peaceview Road - 1.53 km - Municipality of Taylor			20,155
Total, North Peace River Electoral District				14,341,999

NORTH VANCOUVER - CAPILANO ELECTORAL DISTRICT

		$	$	$
HIGHWAY REHABILITATION				
Road Upgrading:				
05689	Minor Betterments - minor District rehabilitation works less than $50,000 per project			21,268
Bridge Rehabilitation:				
07047	Lions Gate Bridge, Howe Sound, expansion joint repairs		18,570	
07085	Lions Gate Bridge, Highway 99, cable painting		611	19,181
Resurfacing and Sealcoating:				
06977	Highway 1: 3rd Street - Capilano and Pemberton - Mosquito Creek; Highway 99, resurface			1,066,212
MINOR CAPITAL CONSTRUCTION				
Capital Construction Projects:				
03687	Highway 1, Upper Levels Highway, Lonsdale interchange, replacement of intersection		7,516,985	
06838	Trans Canada Highway 1, Westview interchange, survey, design revision, engineering		684,778	8,201,763
Total, North Vancouver - Capilano Electoral District				9,308,424

NORTH VANCOUVER - SEYMOUR ELECTORAL DISTRICT

		$	$	$
HIGHWAY REHABILITATION				
Resurfacing and Sealcoating:				
07649	Main Street, North Vancouver, asphalt surface Main Street/Main Street off-ramp			125,910
MINOR CAPITAL CONSTRUCTION				
Capital Construction Projects:				
04338	Dollarton Highway, McCartney Creek - Deep Cove, reconstruct		8,730,184	
07560	Yellow Arrow installation, various locations, South Coast Region		15,000	8,745,184
Municipal Contributions - Secondary Highway Program:				
04215	2978 Mount Seymour Parkway 3.9 km - Municipality of North Vancouver			616,267
MAJOR CAPITAL CONSTRUCTION				
TCH Lower Mainland Section:				
06704	T.C.H. - Lower Mainland Section			695,647
Preliminary Planning (Second Narrows Bridge and Approaches):				
07476	Second Narrows - Lonsdale I/C, Corridor planning study		340,614	
07671	Second Narrows - Lonsdale I/C, 2nd Narrows Bridge - widen to eight lanes, McGill		219,602	560,216
Total, North Vancouver - Seymour Electoral District				10,743,224

OAK BAY - GORDON HEAD ELECTORAL DISTRICT

	$	$	$
MINOR CAPITAL CONSTRUCTION			
Municipal Contributions - Secondary Highway Program:			
01295 1628 Cadboro Bay Road 3.38 km - Municipality of Oak Bay			11,475
Total, Oak Bay - Gordon Head Electoral District			11,475

		$	$	$
HIGHWAY REHABILITATION				
Road Upgrading:				
05689	Minor Betterments – minor District rehabilitation works less than $50,000 per project		49,422	
05768	Miscellaneous roads, Kelowna Road Management Area		13,957	
05771	Rawlings Lake Road 107, Lumby, reconstruction		41,501	
05774	Creighton Valley Road #3, Lumby, reconstruction		71,226	
05775	Trinity Valley Road 130, Lumby, reconstruction		111,082	
05788	Various roads, Okanagan/Shuswap, new graded seal, re-seal		218,519	
07153	Commonage Road, Vernon south, reconstruct and pave		139,671	
07158	Okanagan Center Road, Winfield, reconstruct and pave		24,133	
07161	Various road, Vernon area, gravelling for graded seal		29,850	
07163	Hitchcock 22, Vernon northwest, reconstruction		2,160	
07657	Jardine Road, upgrading		8,020	
07678	Bailey Road, purchase 1.5 km right of way 10 km south of Vernon off Highway 97		3,884	713,425
Bridge Rehabilitation:				
07117	Regional bridge/design consulting program			5,866
Resurfacing and Sealcoating:				
07104	Paving rehabilitation program – survey and investigation		1,181,291	
07524	Thompson/Okanagan Region, sealcoat general		105,500	
07637	Okanagan – Shuswap, miscellaneous roads, graded sealcoat		236,818	1,523,609
Safety Projects:				
00203	Intersection improvements			1,398
Fencing:				
05691	Schedule 2, fencing program			5,657
Guardrail and Median Barrier Installation:				
05690	Guardrail and median barrier installation			4,809

		$	$	$
Roadside Development:				
01554	Region 3, roadside development projects, general			1,668
Electrical Rehabilitation:				
07144	Regional works, traffic signal conversion		1,370	
07146	Equipment rebuilds		795	
07147	Pre-ducting prior to paving		861	
07250	Electrical rehabilitation		55,000	58,026
MINOR CAPITAL CONSTRUCTION				
Capital Construction Projects:				
00101	Design - minor Highway capital		13,085	
05813	Property services - minor Highway capital		197,067	
05930	Geotechnical and materials - minor Highway capital		100,033	
05966	Route 97, 15th Avenue to 41st Avenue, Vernon, signal and lighting installation		231,923	
06903	Arrow Lakes - replacement of Needles Ferry		5,143,821	
06967	Arrow Lakes - replacement of Arrow Park Ferry		74,301	
07290	Highway 6, Aberdeen Road - Coldstream Ranch extend existing four lanes 3.8 km		9,141	
07301	Highway 3 Alberta Border to Osoyoos, construct passing lanes		4,432	
07305	Highway 3, Creston east, widen several bridges		564	
07394	Administration - minor Highway capital		47,615	
07397	Project management - minor Highway capital		5,579	
07398	Planning - minor Highway capital		8,135	
07460	Administration and overhead - detail ledger account		351,624	
07679	Thompson - Okanagan, Regional data collection program		9,360	
07799	Highway 23, extension between Castlegar and Fauquier (Arrow Lakes corridor)		103,200	6,299,880
Municipal Contributions - Secondary Highway Program:				
01151	2518, 27th Street 1.85 km - Municipality of Vernon		6,000	
04809	2798 Shuswap Avenue 2.66 km - Municipality of Lumby		15,683	21,683

		$	$
MAJOR CAPITAL CONSTRUCTION			
Highway 97/Okanagan:			
03591	Kaleden - Swan Lake Junction/North Okanagan Bridge - Oyama/Beaver Lake - Woods Lake	4,045,114	
03798	Kaleden - Swan Lake Junction/Oyama - Swan Lake/Vernon - 32nd Street extension	1,730,912	
04661	Kaleden - Swan Lake Junction/Oyama - Swan Lake/Vernon - 32nd Street extension	1,308,924	
04868	Kaleden - Swan Lake Junction/Kaleden Junction - Bentley Road/Trout Creek	6,105,277	
05488	Kaleden - Swan Lake Junction/Kaleden Junction - Bentley/Eckhardt Bridge - Indian Reserve	488,859	
06501	U.S. Border - Kaleden/U.S. Border - Highways 97 & 3/Highways 97 & 3 - Osoyoos	421,020	
06552	Kaleden - Swan Lake Junction/Kaleden Junction - Bentley Road/Kaleden to Penticton	111,986	
06556	Kaleden - Swan Lake Junction/Bentley Road - Okanagan Connector/Bentley Road - Deep Creek	1,095,181	
06558	Kaleden - Swan Lake Junction/Bentley Road - Okanagan Connector/Deep Creek - Okanagan Connector	1,282,173	
06559	Kaleden - Swan Lake Junction/Okanagan Connector - North Okanagan Bridge/Glenrosa I/C	709,782	
06560	Kaleden - Swan Lake Junction/Okanagan Connector - North Okanagan Bridge - Campbell I/C	45,886	
06561	Kaleden - Swan Lake Junction/North Okanagan Bridge - Oyama/Ellison - Beaver Lake	200,230	
06563	Kaleden - Swan Lake Junction/North Okanagan Bridge - Oyama/Woods Lake - Oyama	475,345	
06566	Kaleden - Swan Lake Junction/Oyama - Swan Lake/Vernon - 32nd Street extension	97,130	
06651	Swan Lake Junction - Monte Creek/ Westbound - Monte Creek/north bound passing lane	19,711	
06702	General geotechnical	106	
07356	General design	31,593	
07357	Project management	162,871	
07358	Planning general	112,649	
07537	Conduct planning study to estimate core project requirements	32,735	
07652	To fund two crews from Okanagan Connector November 1 - December 31, 1990	424,756	18,902,240
Total, Okanagan North Electoral District			27,538,261

		$	$	$
HIGHWAY REHABILITATION				
Road Upgrading:				
05764	Westside Road, Kelowna west, regrade and pave		411,001	
06965	Boucherie/Gallatly, Kelowna west, reconstruct intersection		1,000	
07157	Miscellaneous roads, Peachland Road Management area		57,725	469,726
Bridge Rehabilitation:				
04875	Regional bridge corrosion protection		15,000	
07530	Miscellaneous bridges, structural repairs		42,215	
07531	Okanagan Lake Bridge		111,362	168,577
Resurfacing and Sealcoating:				
	General		8,600	
05504	Highway 33, McCullock Road to McKenzie Road, Kelowna, milling and recap		2,613,999	
05970	Big White Road to Ski Village, east of Kelowna via Highway 33, grading and pave		1,441,968	
07104	Paving rehabilitation program - survey and investigation		55,000	4,119,567
Safety Projects:				
00205	General safety works			85,121
Fencing:				
05691	Schedule 2, fencing program			3,289
MINOR CAPITAL CONSTRUCTION				
Capital Construction Projects:				
05813	Property services - minor Highway capital		173,717	
05930	Geotechnical and materials - minor Highway capital		84,997	
07288	Apex access road, Penticton west, pave Green Mountain Road and ski area		942,635	
07460	Administration and overhead - detail ledger account		351,624	
07679	Thompson - Okanagan, Regional data collection program		12,808	1,565,781
Municipal Contributions - Incorporation Grants:				
05958	City of Kelowna incorporation grant			1,919,199

		$	$	$
MAJOR CAPITAL CONSTRUCTION				
Okanagan Connector:				
03736	Okanagan Connector, Cousins Road to Gorman's Mill		7,620	
03906	Aspen Grove - Peachland/Silver Creek - Cousins/Silver - Trepanier Creek		275,978	
03907	Aspen Grove - Peachland/Silver Creek - Cousins/Trepanier - Cousins Road		43,355	
04077	Aspen Grove - Peachland/Brenda Mine - Silver Creek/Brenda Mine - Juniper Creek		1,493,142	
04078	Aspen Grove - Peachland/Brenda Mine - Silver Creek/Juniper - Silver Creek		1,082,031	
04264	Aspen Grove - Peachland/Brenda Mine - Silver Creek/Brenda Mine lease		1,623,557	
04722	Okanagan Connector pumphouse connector		11,690	
05110	Aspen Grove - Peachland/geotechnical design		2,086	
05154	Okanagan Connector engineering audit		5,740	
05231	Aspen Grove - Peachland/Silver Creek - Cousins Road/Law Creek rest area		274,943	
05234	Aspen Grove - Peachland/Silver Creek - Cousins Road/Trepanier underpass		193,256	
05341	Okanagan Connector guardrail production		737,419	
05685	Aspen Grove - Peachland/Brenda Mine - Silver Creek		5,322,475	
05962	Merritt - Aspen Grove/electrical design		11,973	
05985	Aspen Grove - Peachland/electrical design		55,320	
06755	Okanagan Connector, purchase and install signs		300,435	
06777	Okanagan Connector, purchase and install lighting		453,876	
06778	Okanagan Connector restoration		10,365	
06779	Okanagan Connector pavement markings		71,637	
06780	Okanagan Connector opening ceremonies		31,823	
06781	Okanagan Connector median landscaping		78,085	
06906	Aspen Grove - Peachland/Silver Creek - Cousins Road/Law Creek rest area		100,000	
07436	Aspen - Peachland, location design, detailed design		4,180	
07447	Aspen - Peachland, miscellaneous paving		85,670	12,276,656
Highway 97/Okanagan:				
04781	Kaleden - Swan Lake, north end Okanagan Bridge to Oyama, Ellison Lake		64,960	
07537	Conduct planning study to estimate core project requirements		32,735	97,695
Total, Okanagan - South Electoral District				20,705,611

		$	$	$
HIGHWAY REHABILITATION				
Road Upgrading:				
03039	Tachie Road, Fort St. James - remainder, reconstruct and gravel		731,040	
03332	Stella Road (east end), reconstruct through Indian Reserve		215,505	
05026	Sturgeon Point and Sackner Roads, upgrade		289,272	
05689	Minor Betterments - minor District rehabilitation works less than $50,000 per project		94,085	
05699	Highway 16, Meanwhile Corner, Topley east, realign		1,241,752	
07254	Highway 16, Burns Lake Pit access, Burns Lake east, bridge rental and removal		76,040	
07255	Highway 16, Tintagel - Priestly Hill, Burns Lake east, base repair/ditching		623,373	
07256	Secondary roads, miscellaneous improvements		589,115	
07257	Secondary roads, ditching and base repairs		222,430	
07491	#78 Necoslie Road east of Fort St. James, reconstruction of 1 km		96,185	
07541	Highway 16 and Nautley Road intersection, pave; widen and realign Nautley Road		114,155	
07623	Fort Fraser - Corporation Street Crossing, Canadian National mainline		44,422	
07758	Mapes and Blackwater Road, gravelling and ditching		151	4,337,525
Bridge Rehabilitation:				
04875	Bridge corrosion protection program		132,342	
07261	Rose Lake Bridge, replace with culvert		578	
07263	Miscellaneous bridge approaches, no-post flares (10 bridges)		18,420	
07264	Pleasant Valley overhead sealing		63,972	
07265	Nadina Bridge, design		5,594	
07267	Day Lake Bridge, design		25,060	
07268	Timber decking, various structures		9,708	
07269	Beavery, Adams and Wearne Bridges, replace with culvert		20,242	
07493	Hawes and Wynikes Bridges, reconstruction		54,425	
07508	Canyon Creek design, #37 Stella Road, north shore Fraser Lake, new structure		16,202	
07620	Vanderhoof west bridge on Highway 27 over Nechako River		167,050	
07708	Quick Station Bridge, investigate, repair and/or replacement		4,680	518,273
Ferry Rehabilitation:				
06962	M.V. Omineca Princess, drydock and refit			418,261

		$	$	$
Resurfacing and Sealcoating:				
05405	Tachie Road, Fort St. James, paving		577,826	
05978	Highway 16, Hungry Hill between Telkwa and Houston, reconstruct and asphalt		856,315	
06858	Yellowhead Highway 16, Tintagel - Priestly Hill between Burns Lake and Endako, asphalt surfacing/reconstruction		3,079,722	
07540	Highway 97, West Pine to Bennett Creek		200,731	4,714,594
Fencing:				
05691	Schedule 2, fencing program			24,228
Guardrail and Median Barrier Installation:				
05690	Guardrail and median barrier installation			20,327
Roadside Development:				
01555	Region 5, roadside development projects, general			42,500
MINOR CAPITAL CONSTRUCTION				
Capital Construction Projects:				
03769	Road #779: Nechako Bridge, Vanderhoof Bridge, replacement and approach works		1,975,088	
06737	Highway 16, Houston/Burns Lake, Topley corridor study		150,004	
06740	Highway 16, Anderson Road - Barratt Station Road, 4 km west of Houston		1,142,048	
07347	Highway 16, Silverton Hill/Pleasant Valley Bridge truck lane design and construct		121,955	
07348	Highway 16, Richmond Loop to Francois Lake Drive, Burns Lake arterial		103,680	
07350	Highway 16, east of Topley, Six Mile Hill realignment		74,164	
07681	Francois - Ootsa Lake Highway, reconstruct and hard surface approximately 110 km		806,368	
07710	Highway 16, Village of Telkwa, design hill at east end		5,071	4,378,378
Yellowhead Improvements:				
05757	Yellowhead Highway 16, Engen overhead overpass, structure replacement			2,127,845
Total, Omineca Electoral District				16,581,931

PRINCE GEORGE NORTH ELECTORAL DISTRICT

		$	$	$
HIGHWAY REHABILITATION				
Road Upgrading:				
04181	Miscellaneous school bus and feeder routes:			
	- West Lake Road, ditch and gravel	250,000		
	- miscellaneous	190,845	440,845	
05689	Minor Betterments - minor District rehabilitation works less than $50,000 per project		47,666	488,511
Bridge Rehabilitation:				
06750	McLeod Bridge, Carp Lake Road, McLeod Lake, replace		18,973	
07238	Miscellaneous bridge design		4,304	23,277
Resurfacing and Sealcoating:				
05399	Highway 39: Highway 97 to Gantahza, MacKenzie, paving		1,809,386	
06809	Highway 97, Chief Lake to Odell Road, Prince George north, heater reprofile		1,196,885	
07104	Paving rehabilitation program - survey and investigation		95,000	3,101,271
Roadside Development:				
00010	Safety rest area development			111,523
MINOR CAPITAL CONSTRUCTION				
Capital Construction Projects:				
00101	Design - minor Highway capital		526,796	
05598	Highway 97, John Hart Highway 93.5 km - 112.25 km, Red Rocky - 42 mile reconstruct		4,552,037	
05806	Highway 39, MacKenzie curb and gutter, MacKenzie upgrades Highway 39 through McKenzie		3,162,630	
05813	Property services - minor Highway capital		828,088	
05930	Geotechnical and materials - minor Highway capital		535,154	
07326	Highway 97: Prince George Old Cariboo Highway to North Kelly Road - Corridor plan		1,037,021	
07333	Highway 16/5 interconnector improvements		100,000	
07394	Administration - minor Highway capital		949,437	
07398	Planning - minor Highway capital		93,995	11,785,158
Municipal Contributions - Bridge Assistance:				
06982	City of Prince George bridge assistance program - Cameron Street Bridge			53,060
Total, Prince George North Electoral District				15,562,800

		$	$	$
HIGHWAY REHABILITATION				
Road Upgrading:				
00204	Upper Mud River Road, realign and gravel		150,738	
02054	Mountain View, crush for paving 5 km		169,811	
04181	Miscellaneous school bus and feeder routes within Fort George District		336,848	
05688	Program engineering, future District rehabilitation projects, excluding property acquisition		46,716	
05689	Minor Betterments - minor District rehabilitation works less than $50,000 per project		6,983	
05843	Loos Road construction - reconstruct and regravel		229,960	
05844	Sansom Road construction		76,539	
05913	Pineview area roads, surfacing and asphalt seal		228,046	
05946	Valemount ditch and landscape		38,290	
07205	Upper Fraser Road, Highway 16 to Willow River, widen shoulder, align		344,390	
07206	Highway 16 east, shouldering		69,859	
07489	Yellowhead Highway 16 west at km 112, repair slide area, reconstruct Highway 16, east		423,876	
07495	Highway 16, Cottonwood Hill base repair - 28 km east of Tete Jaune junction		101,465	
07497	Yellowhead #16 Lamming Mills to Laing Road, miscellaneous design and survey		20,199	
07498	Highway 5 and 16, miscellaneous road rehabilitation in the Robson District		44,612	
07501	Hutton Road; upgrade to standard and strengthen		328,856	
07513	Highway 97, shoulder widening from km 11.50 to 45.75		133,938	
07636	Dunster/Croydon Road, miscellaneous gravelling		35,187	
07704	Highway 16, Zeidler Drive, Dore River		348	
07705	Highway 315, McBride frontage roads		358	2,787,019
Bridge Rehabilitation:				
07494	Electrical maintenance		(2,390)	
07238	Miscellaneous bridge design		4,303	
07509	Camp Creek Bridge, Highway 5, 30.5 km south of Tete Jaune junction/McBride resurface		70,584	
07587	Whites Landing Bridge, install culvert, remove existing bridge, align 250 M road		51,946	
07664	Mountain View Road (Bevier Creek) - Geotech to evaluate/design debris channel		4,431	
07785	Dore River bailey bridge; replacement of bridge with permanent two lane bridge		1,750	130,624

PRINCE GEORGE SOUTH ELECTORAL DISTRICT

		$	$	$
Resurfacing and Sealcoating:				
05406	Highway 5, Whitewater to Avola, paving overlay		4,300,487	
07079	Various roads, centreline/north east, rehabilitate to extend life of exisiting pavement		2,845,562	
07081	Wingdam to Bowron Lake Road, heater reprofile		567,135	
07472	Other District and Headquarter charges - detail ledger account		8,133	7,721,317
Fencing:				
05691	Schedule 2, fencing program			29,643
Guardrail and Median Barrier Installation:				
05690	Guardrail and median barrier installation			49,151
Electrical Rehabilitation:				
07239	Electrical area improvement		516,669	
07494	Electrical maintenance		2,404	519,073
MINOR CAPITAL CONSTRUCTION				
Capital Construction Projects:				
05616	Highway 97, Buckhorn Damms, Prince George east, improve alignment of Highway 97		255,262	
05724	Highway 97: Sintich Road to Simon Fraser Bridge, Prince George, four laning		2,240,340	
07014	Design, manufacture and installation of "Welcome to British Columbia" signs for Border crossings		75,711	
07337	Highway 16, 1st Avenue and Victoria Street, Prince George, upgrading of intersection		148,582	2,719,895
Total, Prince George South Electoral District				13,956,722

		$	$	$
HIGHWAY REHABILITATION				
Road Upgrading:				
05176	Towhill Road, Masset, east Queen Charlotte Island, place 4 km crushed granular surface		39,685	
05179	Highway 16, Skidegate to Tlell, Queen Charlotte Island, build/repair erosion control		21,104	
05689	Minor Betterments - minor District rehabilitation works less than $50,000 per project		16,711	
05805	Cannery Road, Port Edward area, design realignments, improve base stability		7,942	
07198	Various roads, property acquisition and design for 1991/92 projects		7,796	
07283	Skidegate Ferry Terminal lighting		67,743	
07274	Yakan Bridge, Highway 16 Port Clements, Queen Charlotte Island, replace culvert		621	
07359	Queen Charlotte City - design		49,957	
07492	Gore-Brook, Queen Charlotte City, culvert endwall repairs		1,808	
07589	Port Clements re-construct 800 m of arterial on Bayview and Alder		75,577	
07594	St. Mary's Spring - provide engineering including survey and design		4,752	
07595	Queen Charlotte City side roads - Bietusch and Lawnhill - provide engineering including survey and design		25,814	319,510
Bridge Rehabilitation:				
05897	Miscellaneous District bridge rehabilitation		3,938	
07274	Yakan Bridge, Highway 16 Port Clements, Queen Charlotte Island, replace culvert		1,287	
07275	Kumdis #1 Bridge, Highway 16 between Port Clements and Tlell, Queen Charlotte Island, survey and design		8,440	
07276	Watun Bridge Highway 16, Masset south, Queen Charlotte Island, survey and design		23,031	
07277	Sangan Bridge, Tow Hill, Masset east, Queen Charlotte Island, survey and design		12,726	
07278	Various bridges, Queen Charlotte Island, survey and design		34,592	84,014
Guardrail and Median Barrier Installation:				
07596	Bridges on Queen Charlotte Island, install guardrail at bridge ends			18,341
Roadside Development:				
01555	Region 5, roadside development projects, general			5,296

PRINCE RUPERT ELECTORAL DISTRICT

		$	$	$
MINOR CAPITAL CONSTRUCTION				
Capital Construction Projects:				
04773	Yellowhead Highway 16, Khyex to Aberdeen, reconstruct and pave 7 km of highway		18	
05524	Highway 16, Esker Overhead, construct Railway overpass and approaches		239	
06741	Highway 16, Port Edwards intersection improvements		56,825	
06857	Second Bulkley crossing, New Hazelton, design and construct		83,665	
07346	Prince Rupert bypass study		51,252	191,999
Total, Prince Rupert Electoral District				619,160

		$	$	$
HIGHWAY REHABILITATION				
Road Upgrading:				
05689	Minor Betterments - minor District rehabilitation works less than $50,000 per project		106,730	
07692	Highway 91, 6th Road interchange to Jacombs Road underpass, landscape sections of right of way		14,750	121,480
Bridge Rehabilitation:				
06816	Oak Street Bridge, Highway 99, Richmond north, rail painting		82,873	
07098	Knight Street Bridge, Richmond north, deck joints		137,502	
07099	Middle arm Dinsmore Bridge - structure		45,000	
07244	Sign breakaways, bridge rehabilitation		13,376	
07695	Oak Street Bridge, Highway 99, seismic evaluation study and retrofit proposal		10,464	
07703	Alex Fraser Bridge, investigate nonskid coating mat for sidewalks		146	
07780	George Massey Tunnel, Highway 99 under Fraser River - seismic investigation		30,000	319,361
Roadside Development:				
00202	Roadside hazard elimination			134,944
Electrical Rehabilitation:				
07741	Massey Tunnel - south bound tube: lighting revision			17,369
MINOR CAPITAL CONSTRUCTION				
Capital Construction Projects:				
05352	George Massey Tunnel, complete counterflow project from fiscal year 1989/90		223,739	
06822	George Massey Tunnel area - functional study to determine right of way		16,450	
07317	Highway 99, Delta, Bus-only lane from Mathews interchange to Highway 17		312,198	552,387

		$	$
MAJOR CAPITAL CONSTRUCTION			
Fraser River Crossing and Connectors:			
03065	Highway 99 to #7 Road, landscaping	78,621	
03426	Richmond East/West Freeway, Shell Road to Jacombs Road, Section 1, hog fuel	135,430	
03429	Richmond East/West Freeway, #7 to Hamilton interchange, Westminster Highway to Hamilton	480	
03561	Highway 99 to #7 Road litigation costs for densification	122,677	
04149	Richmond East/West Freeway, Cambie Road overpass and approaches	1,782,079	
07371	Queensborough Connector, Hamilton interchange	63,923	
07526	Queensborough interchange, traffic and preliminary design review	25,715	
07573	Annacis system, Alex Fraser Bridge pier protection, environmental monitoring	48,906	
07577	Shell Road to Jacombs Road; Hermes overpass engineering service	2,500	
07597	Richmond East/West Freeway, Richmond property	246,422	2,506,753
Total, Richmond Electoral District			3,652,294

		$	$	$
HIGHWAY REHABILITATION				
Road Upgrading:				
05688	Program engineering, future District rehabilitation projects, excluding property acquisition		62,478	
06889	Highway 3B, Rossland, rubble wall construction		42,049	
07134	Hill Road, Fruitvale, recycle and pave		100,000	
07140	Pass Creek Road, Castlegar pole move		30,336	
07609	Miscellaneous rehabilitation to accomodate miscellaneous projects		69,390	
07610	Robson area, Kootenay Boundary District, pave side roads		145,856	450,109
Bridge Rehabilitation:				
05868	Beaver Creek Bridge, Fruitvale, design		9,302	
07117	Regional bridge design consulting program		11,732	
07118	Kinnaird Overhead, Castlegar		109,853	
07603	Pass Creek Bridge, Pass Creek Road, redecking		79,885	
07606	Bridge end protection (guardrail), various locations, Kootenay Boundary District		15,000	225,772
Resurfacing and Sealcoating:				
05432	Highway 33B, Fruitvale to Meadows, Meadows to Salmo, pave		967,042	
05433	Highway 3A, Ootischenia to south Slocan junction, paving		149,767	
06784	Highway 22A, Canada Customs to Highway 3B, Waneta junction, pave		774,113	
06785	Highway 3B, Fruitvale, curb and gutter, pave		1,042,807	2,933,729
Safety Projects:				
00203	Intersection improvements		11,094	
00305	School route improvements		53,929	65,023
Guardrail and Median Barrier Installation:				
05690	Guardrail and median barrier installation			64,970
Roadside Development:				
01554	Region 3, roadside development projects, general			3,332

ROSSLAND - TRAIL ELECTORAL DISTRICT

		$	$	$
Electrical Rehabilitation:				
07144	Regional works, traffic signal conversion		2,739	
07146	Equipment rebuilds		1,591	
07147	Pre-ducting prior to paving		1,724	
07510	Highway 22, Waneta, Highway 3A Castlegar and Highway 1, Revelstoke - change three traffic controls		46,278	
07511	Kinnaird Bridge, Castlegar - install lighting on sidewalk		25,141	77,473
MINOR CAPITAL CONSTRUCTION				
Capital Construction Projects:				
00101	Design - minor Highway capital		26,170	
05721	Highway 22, Trail Smelter Hill, relocation, reconstruct highway on new alignment		4,356,883	
05813	Property services - minor Highway capital		46,698	
05930	Geotechnical and materials - minor Highway capital		30,073	
07012	Castlegar Bridge, provide alternate access to the Celgar Pulp Mill		21,243	
07301	Highway 3, Alberta Border to Osoyoos, construct passing lanes		8,866	
07305	Highway 3, Creston east, widen several bridges		1,127	
07394	Administration - minor Highway capital		95,227	
07397	Project management - minor Highway capital		11,158	
07398	Planning - minor Highway capital		16,271	
07517	Various traffic signals, yellow arrow installation and traffic signal upgrade		46,601	
07762	Highway 3/22 interchange at Castlegar, planning study		45,925	4,706,242
Municipal Contributions - Secondary Highway Program:				
00654	2618 Columbia Avenue 3.91 km - Municipality of Castlegar			6,467
Total, Rossland - Trail Electoral District				8,533,117

		$	$	$
HIGHWAY REHABILITATION				
Road Upgrading:				
05689	Minor Betterments - minor District rehabilitation works less than $50,000 per project		19,889	
07217	Ackerman Road, Ganges, Saltspring Island, erosion control		55,273	
07218	Best Ballard, Ganges, Saltspring Island, erosion control		42,781	117,943
Bridge Rehabilitation:				
04875	Bridge corrosion protection program		56,451	
07224	Bridge design, various locations		10,741	
07225	Bridge redecking, various locations		68,977	136,169
Resurfacing and Sealcoating:				
07104	Paving rehabilitation program - survey and investigation			24,776
Safety Projects:				
07702	Geometric improvements			7,823
Fencing:				
05691	Schedule 2, fencing program			826
Guardrail and Median Barrier Installation:				
05690	Guardrail and median barrier installation			14,781
Roadside Development:				
00012	Region 6, roadside development project, general		6,863	
02893	Ministry of Transportation and Highways floral displays		15,068	21,931
Electrical Rehabilitation:				
07241	Electrical rehabilitation, Vancouver Island Region			27,514
MINOR CAPITAL CONSTRUCTION				
Capital Construction Projects:				
	Professional services, administration and overhead charges		51,731	
00101	Design - minor Highway capital		37,615	
05813	Property services - minor Highway capital		89,769	
05930	Geotechnical and materials - minor Highway capital		71,475	
07152	Miscellaneous design carryovers		13,657	

		$	$	$
07394	Administration - minor Highway capital		14,274	
07395	Traffic and design - minor Highway capital		3,267	
07396	Bridge design and construction - minor Highway capital		3,793	
07397	Project management - minor Highway capital		3,756	
07398	Planning - minor Highway capital		18,718	
07472	Other District and Headquarter charges - detail ledger account		151	
07520	Saltspring Island transportation assessment, Ganges area		26,031	
07670	Mapping - various projects - aerial photo/ mapping services in planning/design/development		4,336	338,573
Municipal Contributions - Secondary Highway Program:				
00764	237B Quadra Street 4.99 km - Municipality of Saanich		25,000	
04880	314B Hartland Avenue 1.9 km - Municipality of Saanich		75,000	
07581	194B 5th Street, Malaview Avenue and Resthaven Drive 2.86 km - Municipality of Sidney		46,800	146,800
MAJOR CAPITAL CONSTRUCTION				
Vancouver Island Highway:				
06100	Pat Bay Highway (Route 17)		8,637	
06111	Pat Bay Highway (Route 17) Vernon Avenue - Island View Road, McKenzie Avenue interchange		9,659,492	
06113	Pat Bay Highway (Route 17) Vernon Avenue - Island View Road, Haliburton Road - Island View Road		406,511	
06114	Pat Bay Highway (Route 17) Vernon Avenue - Island View Road, Island View interchange		1,161,596	
06131	Pat Bay Highway, Wieler Road - Lands End/Tryon Road, Beacon Avenue interchange		718,484	
06133	Pat Bay Highway, Wieler Road - Lands End/Tryon Road, Lands End/Tryon Road interchange		75,206	
06210	Western approach (Route 1) Tillicum Road - south boundary of Goldstream Park		1,024,778	
06211	Western approach Tillicum Road - south boundary of Goldstream Park Admirals/ McKenzie		22,792	13,077,496
Total, Saanich and The Islands Electoral District				13,914,632

		$	$	$
HIGHWAY REHABILITATION				
Road Upgrading:				
03456	Yankee Flats Road, Falkland east, reconstruct		43,704	
04473	Highway 31, Gerrard to Galena Bay, reconstruct - widen to two lanes		440,000	
04474	Cammozzi Road, Revelstoke top lift		60,000	
04864	Highway 23, north Holdich Creek Tunnel		126,925	
05540	Squilax - Anglemont Road, Salmon Arm south, Shuswap Lake, reconstruct		30,712	
05688	Program engineering, future District rehabilitation projects, excluding property acquisition		82,125	
05689	Minor Betterments - minor District rehabilitation works less than $50,000 per project		43,150	
05773	Grandview Bench Road, Grindrod, Enderby north, reconstruction		40,310	
05778	Highway 97A, Enderby, left turn slot		62,172	
05788	Various roads, Okanagan/Shuswap, new graded seal, re-seal		572,311	
05789	Road 28, Sunnybrae to Canoe Point, Salmon Arm south, Shuswap Lake, reconstruct		209,147	
05968	Program contingency, highway rehabilitation		6,314	
07013	Trans Canada Highway, Selkirk District, upgrade multi-message sign		66,000	
07131	Mt. Begbie Road, Revelstoke south, reconstruct		157,075	
07160	Various roads, Salmon Arm area, gravelling for graded seal		47,219	
07162	Duck Range Road, Monte Creek, reconstruction		52,966	
07287	Squilax - Anglemont Road, Salmon Arm, south Shuswap Lake, paving		181,821	
07797	Mara Lake slide, Highway 97A; investigation and design for remedial works		4,172	2,226,123
Bridge Rehabilitation:				
02291	Chase Bridge, Trans Canada Highway, Chase, construct new bridge		2,826,427	
05046	Boulder Bridge, Westwold south, construct new bridge		243,662	
05912	Albert Canyon, Trans Canada Highway, Glacier National Park west, parapets		320,114	
07117	Regional bridge design/consulting program		23,463	
07180	Ross Creek Bridge, Scotch Creek east, construct new bridge		98,805	
07751	Hill Creek Bridge		30,000	3,542,471

		$	$	$
Ferry Rehabilitation:				
07752	MV Shelter emergency repairs			140,000
Resurfacing and Sealcoating:				
06881	Highway 31 east of Nakusp/Beaton junction to Beaton Creek Bridge, asphalt resurfacing		1,242,110	
06882	Trans Canada Highway, Revelstoke Bridge to Clanwilliam Overhead east, pave		2,514,934	
06883	Trans Canada Highway, Columbia River Bridge to Clanwilliam Overhead west, pave		1,036,583	
07196	Highway 1, Chase to 6 km west, graded sealcoat		84,922	
07524	Thompson/Okanagan Region, sealcoat general		95,400	
07637	Okanagan - Shuswap, miscellaneous roads, graded sealcoat		130,000	
07795	Highway 23, Shelter Bay Ferry Terminal to Revelstoke; preliminary investigation		16,038	5,119,987
Safety Projects:				
00203	Intersection improvements			12,579
Fencing:				
05691	Schedule 2, fencing program			32,057
Guardrail and Median Barrier Installation:				
05690	Guardrail and median barrier installation			32,186
Roadside Development:				
01554	Region 3, roadside development projects, general		6,657	
05500	Region 2, roadside development projects, general		11,303	17,960
Electrical Rehabilitation:				
07144	Regional works, traffic signal conversion		5,481	
07146	Equipment rebuilds		3,183	
07147	Pre-ducting prior to paving		3,449	12,113
MINOR CAPITAL CONSTRUCTION				
Capital Construction Projects:				
00101	Design - minor Highway capital		52,339	
03638	Cambie - Malakwa Fishery monitoring study		33,756	
03936	Revelstoke Mica Highway - arbitration over claim by Edgeworth Construction		9,846	
04954	Trans Canada Highway - Annis Bay, Salmon Arm east - four lane		198,397	

SHUSWAP - REVELSTOKE ELECTORAL DISTRICT

		$	$	$
05674	Squilax Bridge replacement, Salmon Arm, west		4,878,953	
05813	Property services - minor Highway capital		267,113	
05930	Geotechnical and materials - minor Highway capital		145,141	
06724	Trans Canada Highway 1, Hospital Road - 97B widen to four lanes with interchange at Highway 97B		2,305,716	
06843	Trans Canada Highway 1, - Campbell Creek - Monte Creek, Kamloops east - four lane interchange - Highway 97		1,335,593	
06884	Trans Canada Highway 1, - Perry River to Revelstoke, widen to four lanes		194,186	
06914	MV Galena, modification to ramps, bullworks and decks, final contract		374,460	
07297	Highway 1, Squilax - Sorrento west of Salmon Arm, plan to widen 8.8 km to four lanes		68,147	
07298	Highway 1, Sorrento (Notch Hill - Blind Bay Road), plan 1.6 km of 4/5 lane highway		58,768	
07299	Highway 1 Sicamous - Stadnicki Road - widen 5.2 km to four lanes including new crossing		135,000	
07301	Highway 3, Alberta Border to Osoyoos, construct passing lanes		17,731	
07305	Highway 3, Creston east, widen several bridges		2,253	
07394	Administration - minor Highway capital		190,452	
07397	Project management - minor Highway capital		22,318	
07398	Planning - minor Highway capital		198,913	
07460	Administration and overhead - detail ledger account		351,624	
07517	Various traffic signals, yellow arrow installation and traffic signal upgrade		46,601	
07619	Main Street extension over Sicamous Narrows - planning study		25,000	
07679	Thompson-Okanagan Regional data collection program		7,389	10,919,696
	Municipal Contributions - Secondary Highway Program:			
02622	24B Salmon Arm - Enderby Road 6.76 km - Municipality of Salmon Arm		100,000	
05115	229B Shuswap Avenue 2.74 km - Municipality of Chase		84,222	
07580	259B Victoria Road, Railway Avenue, 4th Street 4.5 km - Municipality of Revelstoke		95,630	279,852
	Municipal Contributions - Incorporation Grants:			
06861	Sicamous incorporation grant			378,582

SHUSWAP - REVELSTOKE ELECTORAL DISTRICT

		$	$	$
MAJOR CAPITAL CONSTRUCTION				
Highway 97/Okanagan:				
07521	Crozier to south boundary of Enderby Indian Reserve - preliminary engineering		109,079	
07522	Kelowna, six laning		308,098	
07653	Monte Lake to Barnhartvale Road, improve this section of highway		66,057	
07682	Monte Creek junction to Barnhartvale Road, widen and improve		64,121	547,355
Total, Shuswap - Revelstoke Electoral District				23,260,961

SKEENA RIVER NORTH ELECTORAL DISTRICT

		$	$	$
HIGHWAY REHABILITATION				
Road Upgrading:				
05030	Highway 16, Smithers west, reconstruct and improve two intersections prior to resurfacing		151,678	
05689	Minor Betterments - minor District rehabilitation works less than $50,000 per project		69,038	
05796	Hazelton, two mile drainage study		70,375	
05802	Gas program - Terrace north		253	
07226	Terrace east intersection, design alignment, improvements		148	
07247	Highway 16 and 37, brushing		66,618	
07251	Nisga'a Highway - crush and place 90 km gravel		454,545	
07253	Highway 16, 18 Mile Hill, Moricetown east, construct 1.8 km of two lane highway		(473)	
07258	Highway 16, Smithers Airport corner, design and realignment		44,158	
07260	Lake Kathlyn Road, Smithers alignment, sight distance, level RR crossing, widen and drainage		252,831	
07281	Highway 16, 30 mile area, design and implement icefall control, 48 km west of Terrace		7,654	
07590	Pit 5251, Terrace, find, test and dispose of chemicals buried in pit		111,527	
07591	Highway 16 and Frank Street intersection - install left turn slots, acceleration/ deceleration lane		6,257	
07593	35 mile avalanche runoff - provide storage area for snow during avalanche season		15,544	
07614	Hudson Bay Mountain Road by-pass, geotechnical investigation, complete design and survey		14,077	
07615	Attrills Hill - 28.1 km east of new Hazelton on Highway 16, geotechnical investigation		17,587	
07640	Shames Forest Road junction of Highway 16 to km 9.5, 20 km west of Terrace		386,382	
07814	Highway 37, 20 km south of Terrace, erosion control - haul and place rip rap		54,518	1,722,717

SKEENA RIVER NORTH ELECTORAL DISTRICT

		$	$	$
Bridge Rehabilitation:				
03605	Hagwilget Bridge - Hazelton south, major reconstruction		2,625,136	
04875	Bridge corrosion protection program		22,542	
05897	Miscellaneous District bridge rehabilitation		122,154	
06791	Evelyn Bridge, realignment		165,565	
07268	Timber decking, various structures		155,337	
07269	Beavery, Adams and Wearne Bridges, replace with culverts		40,484	
07270	Foss and Harvey Bridges, design		18,664	
07271	Highway 39, Kitwanga #1 Bridge, Kitwanga design		10,192	
07272	Kitseguela and Boulder East Bridges between Hazelton and Smithers, soffit repair, design		31,528	
07488	Mardon Creek Bridge and Wesach Bridge, Kalum Lake Road, design and construct		158,104	3,349,706
Resurfacing and Sealcoating:				
04893	Highway 16, Yellowhead Highway, Rainbow Summit to Tyee, asphalt		391,495	
06859	Highway 16, Terrace to Exstew, reconstruction and asphalt surfacing		1,065,492	
07709	Moricetown to Smithers: Telkwa High Road to Smithers Airport turnoff		53,456	1,510,443
Safety Projects:				
00203	Intersection improvements			31,176
Fencing:				
05691	Schedule 2, fencing program			4,949
Guardrail and Median Barrier Installation:				
05032	Highway 16, 30 mile curves - reconstruct			8,281

MINOR CAPITAL CONSTRUCTION

Capital Construction Projects:				
00101	Design - minor Highway capital		517,626	
04279	Wathl Creek Bridge Kitimat, construct bridge to replace bailey bridge		992,297	
04656	Yellowhead Highway, Inver Quarry to Aberdeen Creek, Williamson appeal litigation		13,410	
05725	Yellowhead Highway 16 to Kitseguecla Overhead, reconstruct		437	
05727	Highway 16, Hazelton arterial, curb and gutter, four laning		1,558,008	

SKEENA RIVER NORTH ELECTORAL DISTRICT

		$	$	$
05813	Property services - minor Highway capital		803,470	
05930	Geotechnical and materials - minor Highway capital		578,265	
06738	Highway 16, Dumont Crossing to 30 Mile, Terrace west, reconstruct		186,083	
06766	Shames Ski Hill access, Terrace west, construct roadway to access ski area		4,303,330	
06915	Nisga'a Highway, Cedar River, Sand Lake, reconstruct existing logging road		232,598	
06951	Smithers corridor study		53,409	
07253	Highway 16, 18 Mile Hill, Moricetown east, construct 1.8 km of two lane highway		45,917	
07349	Highway 16, Terrace corridor study		92,988	
07352	Kitimat Harbour Road extend past Ocelot to new docks at Tidewater		105,022	
07394	Administration - minor Highway capital		433,514	
07398	Planning - minor Highway capital		81,235	
07754	Nisga'a Highway #32A, Sand Lake to north end of Lava Lake, route study		27,370	
07756	Inver Quarry to Aberdeen Creek - Argo Claim, settlement		139,516	
07796	Usk access study; evaluation of alternative access routes (Usk to Highway 16)		341	10,164,836
	Yellowhead Improvements:			
04773	Yellowhead Highway 16, Khyex to Aberdeen reconstruct and pave 7 km of highway		1,369,941	
05524	Highway 16, Esker overhead, construct railway overpass and approaches		2,421,179	
05725	Yellowhead Highway 16 to Kitseguela Overhead, reconstruct		5,067,414	8,858,534
	Municipal Contributions - Bridge Assistance Program:			
07068	District of Kitimat - bridge assistance - Haisla Bridge			211,910
	Total, Skeena River North Electoral District			25,862,552

SOUTH PEACE RIVER ELECTORAL DISTRICT

		$	$	$
HIGHWAY REHABILITATION				
Road Upgrading:				
04494	Clayhurst Hill Road, Peace Hill, reconstruction and gravelling		125,921	
04495	Jackfish Road, ongoing improvements		153,613	
05005	Highway 97, Taylor Hill, slide repairs		43,240	
05210	Dangerous goods route, Dawson Creek, complete construction, light and pave		189,497	
05689	Minor Betterments - minor District rehabilitation works less than $50,000 per project		754,334	
07212	Highway 2, Pouce Coupe, widen curbs, north side		269,617	
07213	Semple Road, acquire right of way connection line, commence reconstruction		63,819	
07500	Louisiana Pacific, left slot on Highway 97 15 km east of Chetwynd		157,533	1,757,574
Bridge Rehabilitation:				
04289	East Pine Bridge, Highway 97		79,452	
06707	Moberly Bridge, replace		1,094	
07588	Landry Crossing, Landry Road over Pouce Coupe River, replace bridge		6,066	86,612
Resurfacing and Sealcoating:				
06808	Arrass to Dawson Creek, shoulder widening		854,419	
07104	Paving rehabilitation program - survey and investigation		95,000	949,419
Fencing:				
05691	Schedule 2, fencing program			42,516
Guardrail and Median Barrier Installation:				
05690	Guardrail and median barrier installation			24,935
MINOR CAPITAL CONSTRUCTION				
Capital Construction Projects:				
04289	East Pine Bridge, Highway 97		2,703,258	
05809	Highway 97, Pine Pass new highway construction		3,454,399	
06864	Highway 97, Williams Lake to 150 Mile House - aerial mapping		3,700	
07083	Rainbow Lake connect		21,821	
07341	Kinuseo Falls access (Monkman Part), Tumbler Ridge South Resource Road		2,473,579	
07345	Highway 29, Muskeg Lake - Quality Creek (Heritage Highway)		1,612,274	10,269,031
Total, South Peace River Electoral District				13,130,087

VANCOUVER CENTRE ELECTORAL DISTRICT

		$	$	$
HIGHWAY REHABILITATION				
Bridge Rehabilitation:				
07047	Lions Gate Bridge, Howe Sound, expansion joint repairs		18,571	
07085	Lions Gate Bridge, Highway 99, cable painting		611	19,182
MAJOR CAPITAL CONSTRUCTION				
Cassiar Connector:				
05592	Trans Canada Highway 1, Cassiar Connector, request for Ministry of Transportation and Highways concrete inspection			17,261
Total, Vancouver Centre Electoral District				36,443

		$	$	$
MAJOR CAPITAL CONSTRUCTION				
Cassiar Connector:				
05550	Roadway design, First Avenue (Urban)		92,768	
05551	Design tunnel structure (SSW) including mechanical and electric		691,760	
05554	Roadway design, Charles to Triumph (McElhanney)		866,570	
05555	1st Avenue to Second Narrows, construction		25,039,860	
05556	Design Structure #3, #4 (Crippen) including McGill interchange		217,761	
05557	(PKB) including ramps south to west at McGill interchange		17,034	
05558	Design Structures #12 - 15 (Delcan) at Bridgeway		15,098	
05559	Construct Skeena Tunnel extension, retaining walls 14 and 15		2,749,884	
05560	Construct bridge #6 west to north interchange		2,752,928	
05561	Design Highway lighting excluding tunnel (Shaflik)		149,448	
05564	Design and construct pedestrian overpasses (RC)		4,722	
05565	Provide soils investigation services (Thurber)		55,394	
05566	Independent review of tunnel and auxiliary design (Svedrup)		11,630	
05567	Materials testing		171,511	
05568	Ward Consulting Group, review PNE east parking access		2,912	
05569	C.J. Connaghan and Associates, advise on union policies		1,950	
05570	Project management for project execution (Fenco)		780,008	
05571	Pacific Consultant Services		7,210	
05573	Peter Byrne Engineering		5,300	
05574	Monthly disbursements		359	
05575	Design and relocate City of Vancouver sewers		690,562	
05576	Design and relocate City of Vancouver watermains		707,924	
05577	Design and relocate City of Vancouver electrical utilities		21,195	
05578	Design and relocate B.C. Hydro distribution circuits		287,573	
05580	Design and relocate B.C.Telephone circuits		459,207	
05581	Greater Vancouver Regional District sewer and water services - design		4,304	
05582	Design and relocate Greater Vancouver Regional District 36" diameter watermain		339,206	
05583	Design and relocate PNE utilities		104,032	
05584	Design and relocate B.C. Hydro transmission lines		40,245	
05585	Provide public relations program and information		54,178	

VANCOUVER EAST ELECTORAL DISTRICT

		$	$	$
05586	Survey of inter-city plant - Thurber Engineering Ltd.		2,473	
05587	GST/FST consultant		46,630	
05588	Trolley relocation at Hastings Street		99,922	
05590	Trans Canada Highway 1, Wakefield Acoustics Ltd.		4,543	
05593	Bus service to and from Begbie Elementary School - Cardinal Transportation		1,473	
05655	Property acquisition Williams Street to Adanac Street (Section 3)		286,656	
05656	Property acquisition Adanac Street to Triumph Street (Section 2)		481,475	
05657	Property acquisition Triumph Street to Second Narrows (Section 4)		19,108	
05658	Property acquisition, demolition, security and contingencies		33,215	
15555	Design McGill Street interchange roads including bridgeway (N.D. Lea)		401,315	
15559	Design Skeena Tunnel extension (CWM) retaining walls 14 and 15		254,515	
15560	Design bridge #6, (Acres) west to north interchange		141,403	
15563	Design and specifications for landscaping (Berris)		39,089	38,154,350
	Total, Vancouver East Electoral District			38,154,350

VANCOUVER SOUTH ELECTORAL DISTRICT

	$	$	$
HIGHWAY REHABILITATION			
Bridge Rehabilitation:			
07695 Oak Street Bridge, Highway 99, seismic evaluation study and retrofit proposal			10,464
Total, Vancouver South Electoral District			10,464

		$	$	$
HIGHWAY REHABILITATION				
Road Upgrading:				
05689	Minor Betterments - minor District rehabilitation works less than $50,000 per project			129
Bridge Rehabilitation:				
04875	Bridge corrosion protection program		3,180	
07224	Bridge design, various locations		605	
07225	Bridge re-decking, various locations		3,886	7,671
Resurfacing and Sealcoating:				
07104	Paving rehabilitation program - survey and investigation			1,396
Safety Projects:				
07702	Geometric improvements - various locations throughout Vancouver Island			441
Fencing:				
05691	Schedule 2, fencing program			47
Guardrail and Median Barrier Installation:				
05690	Guardrail and median barrier installation			833
Roadside Development:				
00012	Region 6, roadside development projects, general			387
Electrical Rehabilitation:				
07241	Electrical rehabilitation			1,550
MINOR CAPITAL CONSTRUCTION				
Capital Construction Projects:				
	Professional services, administration and overhead charges		2,314	
00101	Design - minor Highway capital		2,119	
05813	Property services - minor Highway capital		5,657	
05930	Geotechnical and materials - minor Highway capital		4,027	
07152	Miscellaneous design carryovers		769	
07394	Administration - minor Highway capital		804	
07395	Traffic and design - minor Highway capital		184	
07396	Bridge design and construction - minor Highway capital		214	
07397	Project management - minor Highway capital		212	
07398	Planning - minor Highway capital		1,055	
07472	Other District and Headquarter charges - detail ledger account		9	
07670	Mapping - various projects - aerial photo/ mapping services in planning/design/development		244	17,608

VICTORIA ELECTORAL DISTRICT

		$	$	$
MAJOR CAPITAL CONSTRUCTION				
Vancouver Island Highway:				
06210	Western approach (Route 1) Tillicum Road - south boundary of Goldstream Park		153,128	
06211	Western approach Tillicum Road - south boundary of Goldstream Park, Admirals/McKenzie		18,648	171,776
Total, Victoria Electoral District				201,838

		$	$	$
HIGHWAY REHABILITATION				
Road Upgrading:				
05689	Minor Betterments – minor District rehabilitation works less than $50,000 per project		72,127	
05821	Highway 99 at Lorimer Road, Whistler, intersection improvements		509,166	
06725	Taylor Way, North Vancouver, channelization		782,198	
07685	Highway 99, Sea-to-Sky Highway, 2 km north of Lions Bay, remove rock and restore road		1,114,968	2,478,459
Bridge Rehabilitation:				
06925	Gimse Bridge, Howe Sound, replacement, engineering and design		42,937	
06926	Mashiter Bridge, Garibaldi Park Road, Squamish north, replacement		505,236	
06927	Devine Bridge, Howe Sound, bridge replacement, engineering and design		58,520	606,693
Safety Projects:				
00206	Reflector and delineator study for product testing, Route 99, Squamish, Whistler			74,954
Fencing:				
05691	Schedule 2, fencing program			38,000
Guardrail and Median Barrier Installation:				
05690	Guardrail and median barrier installation			60,000
Electrical Rehabilitation:				
07598	Highway 99 at Clarke Drive, Squamish, install traffic light			49,568
MINOR CAPITAL CONSTRUCTION				
Capital Construction Projects:				
03027	Newman Creek channelization, payment of claim settlement to Greyhold construction		115,991	
05192	Duffy Lake Road – Mt. Currie to Lillooet to improve alignment and upgrade road		5,209,161	
07560	Yellow arrow installation, various locations Route 99 at Cleveland		15,000	
07755	Lone Tree Creek Bridge and approach, claim settlement (Sea to Sky Highway)		26,606	
07798	Highway 1, Horseshoe Bay; surveying and construction of runaway lane		190,929	
07812	Porteau Cove Marine Park, Ferry berth and access trestle		40,000	5,597,687

		$	$	$
MAJOR CAPITAL CONSTRUCTION				
Sea to Sky Highway:				
03671	Squamish – Whistler Village, Brohm Lake – Culliton Creek		5,888,736	
07035	Vancouver – Whistler, project management all corridors, economic impact, comparison		400,486	
07361	Existing route, Horseshoe Bay to Squamish		76,304	
07362	Existing route, Horseshoe Bay to Squamish, Nelson Creek – Furry Creek		311,884	
07363	Existing route, Horseshoe Bay to Squamish, Furry Creek – Watts Point Lookout		46,347	
07364	Existing route, Horseshoe Bay to Squamish, Watts Point Lookout – Stawamus Creek		4,494	
07366	Unallocated funding		67,168	
07439	Squamish – Whistler Village, Garibaldi Heights – Brohm Lake, right of way		126,421	
07454	Barnet/Hastings Corridor		(6,973)	
07552	St. John's Street to Inlet Drive, Petro Canada West		(2,859)	
07553	Port Moody Bypass, Clarke Street transit queue jumper lane		(415)	6,911,593
Total, West Vancouver – Howe Sound Electoral District				15,816,954

		$	$	$
HIGHWAY REHABILITATION				
Road Upgrading:				
04444	Tunkwa Lake Road, Logan Lake, realign, construct and gravel		480,435	
05379	Highway 5, Chaumox Road, Hope north, realign, ditching and gravelling		10,100	
05491	Highway 99, Fountain Slide drilling, soil investigation		30,150	
05688	Program engineering, future District rehabilitation projects, excluding property acquisition		62,368	
05689	Minor Betterments – minor District rehabilitation works less than $50,000 per project		197,616	
05746	Texas Creek Road, Lillooet south, base repair, sealcoat		681	
05759	Highway 5, Coquihalla Phase 1, Merritt south, ditch and medium pave		11,722	
06765	Highway 3, Old Hedley Road, Hedley, reconstruct and pave		173,000	
07056	Bates, Coldwater and Tunkwa Lake Roads, Merritt south, graded aggregate seal		302,852	
07154	Coalmont Road, Peterson Bluffs, Princeton west, remove rock and widen road		300,407	
07164	Highway 1, Lac Le Jeune intersection, Merritt north, reconstruct and pave		121,967	
07165	Trans Canada Highway 1, Lytton south, ditch improvements		7,625	
07166	Highway 5, Coquihalla Phase 2, Merritt north, slope failure repair/reconstruct		103,876	
07167	Highway 5, Coquihalla Phase 2 Grimshire/ Helmer interchange, cracksealing		123,557	
07168	Highway 5A, Voght Street interchange, Merritt pavement milling/repave		35,656	
07171	Highway 97 and 24, surface cracksealing		88,861	
07249	Hunter Creek Rest Area upgrading		239,949	
07599	Highway 1 and 5, cleanout of debris basins not covered by maintenance agreement		65,002	
07641	Pennask Lake Road – spot gravel of Pennask Lake Road approximately km 20 – 35		42,669	
07642	Portia interchange Highway 5 south of Phase 1 summit – confirmation of repair and rehabilitation to slide area		58,838	
07643	Patchett Road – necesary gravelling km 2.04 to km 6.93		52,805	
07644	Kingsvale interchange, Highway 5 south of Merritt slope stabilization		7,615	
07689	Bob's Lake Pit and Pennask Lake Pit to Upper MacDonald Pit and Elkhart interchange		414,302	2,932,053

		$	$	$
Bridge Rehabilitation:				
05330	Silver Skagit Bridge, Fraser Valley, complete paving of bridge		13,415	
05737	Gold Bridge, Carpenter Lake west, structural design		42,785	
05738	Gunn Creek Bridge, Carpenter Lake west, sturctural design		30,189	
05739	Jones Creek Bridge, Carpenter Lake north, new construction		253,916	
06928	Silver Skagit Bridge, bridge reconstruction, design engineering		295,361	
07097	Highway 1, Haig station, Hope west, replacement		80,204	
07179	Eagler Creek Bridge, Tulameen River Road, Coalmont west, replace with bailey		43,737	
07182	Brookmere Bridge 1, Highway 5, Merritt south, reconstruct with permanent structure		486,834	
07183	Brookmere Bridge 1, 2, Highway 5, Merritt south, Curnow, Spences Bridge, demolition		12,239	
07189	Highway 12, lateral/vertical reposition, prevent structural damage		3,113	
07190	Glen Fraser overhead, Highway 12, lateral/ vertical reposition, prevent structural damage		329	
07486	Alexander Creek Bridge, Fraser Valley, slope erosion, repair, engineering study		31,320	
07518	Miscellaneous bridge rehabilitation, various minor bridge improvements		27,761	
07532	Otter Creek Bridges, replace abutments and stringers		35,067	
07533	Fraser Hope Bridge, Fraser Valley, alignment improvement		36,820	
07539	Lytton Bridge, emergency repairs to main piers		227,770	
07645	Sunshine Valley Bridge – preliminary design and plans		30,140	1,651,000
Resurfacing and Sealcoating:				
	General		4,967	
07054	Trans Canada Highway 1, Spences Bridge, Cache Creek Cariboo Highway 97 from Cache Creek to Loon Lake Road		932,778	
07055	Nicoamen Creek Bridge to Oregon Jack, Lytton north, heater scarification		247,835	
07102	Highway 3, Hope slide area – Nicolum Creek asphalt pave/hot reprofile 8.3 km		164,183	
07104	Paving rehabilitation program – survey and investigation		31,803	
07193	Highway 1, Jackass Mountain to Nicoamen Bridge, Lytton area, milling, recycle, recap		487,983	
07485	Highway 3, sections of Hope slide – Manning Park, polymer modified, micro-surfacing		1,236,131	
07524	Thompson/Okanagan Region, sealcoat general		15,004	
07660	Highway 97C, Mammit Lake Road to Ashcroft, crush graded seal aggregate		17,115	3,137,799

		$	$	$
Safety Projects:				
00203	General safety works			49,828
Fencing:				
05691	Schedule 2, fencing program			181,936
Guardrail and Median Barrier Installation:				
05690	Guardrail and median barrier installation			20,319
Roadside Development:				
05500	Region 2, roadside development projects, general			18,000
Electrical Rehabilitation:				
07742	Fraser Canyon Tunnels – removal of old light fixtures			30,836
MINOR CAPITAL CONSTRUCTION				
Capital Construction Projects:				
02839	Coquihalla Phase 1, Kwinshatin Creek to Trans Mountain Pipeline, claim settlement		14,166	
04837	Ashcroft Bridge replacement of existing bridge across Thompson River		5,226,357	
05813	Property services – minor Highway capital		173,717	
05930	Geotechnical and materials – minor Highway capital		84,997	
07291	Highway 3, Friday Creek – Sunday, 25 km west of Princeton, widen 10 km to four lanes		7,364	
07296	Highway 3, Whipsaw Creek 15 km west of Princeton, alignment improvement, widen to four lanes		133,464	
07460	Administration and overhead – detail ledger account		351,624	
07617	Coquihalla Highway Phase 1, fisheries monitoring study, post construction		26,250	
07618	Coquihalla Highway Phase 1, hydrological monitoring study, post construction		17,094	
07679	Thompson–Okanagan, Regional data collection program		11,330	6,046,363

		$	$	$
MAJOR CAPITAL CONSTRUCTION				
Okanagan Connector:				
03135	Aspen Grove – Peachland, location design		227,246	
04058	Aspen Grove – Peachland/The Wart – Johns Creek/Elkhart Creek – Johns Creek		20,875	
04059	Aspen Grove – Peachland/The Wart – Johns Creek/The Wart – Elkhart Creek		320,491	
04062	Aspen Grove – Peachland/Pothole Creek – The Wart		20,391	
04116	Aspen Grove – Peachland/Pothole Lake – Pothole Creek/Pothole Lake – DL 1902		28,082	
04117	Aspen Grove – Peachland/Pothole Lake – Pothole Creek/DL 1902–Pothole Creek		57,477	
04118	Aspen Grove – Peachland/Johns Creek – Powerline/Sunset Lake – Powerline		1,627,239	
04119	Aspen Grove – Peachland/Powerline – Brenda Mine/Lonesome Lake – Brenda Mine		1,025,121	
04129	Aspen Grove – Peachland/Johns Creek – Powerline/Johns Creek – Sunset Lake		2,777,606	
04130	Aspen Grove – Peachland/Johns Creek – Powerline/Sunset Lake – Powerline		1,281,651	
04266	Aspen Grove – Peachland/Pothole Creek – Johns Creek		2,303,625	
04267	Aspen Grove – Peachland/Powerline – Brenda Mine/aggregate production at Pennask Lake Pit		12,945	
04946	Aspen Grove – Peachland/Aspen Grove – Pothole Lake/Aspen Grove – Pothole Lake		563,947	
04972	Merritt – Aspen Grove/property acquisition		65,982	
04973	Aspen Grove – Peachland/property acquisition		351,890	
05099	Merritt – Aspen Grove/location design		3,495	
05110	Aspen Grove – Peachlnad/geotechnical design		3,872	
05154	Okanagan Connector engineering audit		13,387	
05232	Aspen Grove – Peachland/Powerline – Brenda Mine Pennask Creek		350,898	
05233	Aspen Grove – Peachland/Pothole Lake – Pothole Creek/Pothole Creek Bridge		2,547	
05240	Merritt – Aspen Grove/Merritt – Garcia Lake		4,957,182	
05341	Okanagan Connector guardrail production		737,419	
05683	Aspen Grove – Peachland/Aspen Grove – Pothole Creek		4,510,638	
05684	Aspen Grove – Peachland/Pennask Creek Bridge – Brenda Mine		2,524,589	
05731	Okanagan Connector general overhead		612,314	
05962	Merritt – Aspen Grove/electrical design		11,972	
05985	Aspen Grove – Peachland/electrical design		55,319	
06755	Okangan Connector, purchase and install signs		901,306	

YALE - LILLOOET ELECTORAL DISTRICT

		$	$	$
06756	Merritt - Aspen Grove/Garcia Lake - Aspen Grove		1,133,097	
06777	Okanagan Connector, purchase and install lighting		223,550	
06778	Okanagan Connector restoration		41,453	
06779	Okanagan Connector pavement markings		71,637	
06780	Okanagan Connector opening ceremonies		64,611	
06781	Okanagan Connector median landscaping		158,560	
06935	Aspen Grove - Peachland/Johns Creek - Pennask Creek Bridge		3,015,850	
06939	Aspen Grove - Peachland/Powerline - Brenda Mine/Pennask Creek		1,031,789	
07034	Merritt - Aspen Grove/Garcia Lake - Aspen/Ministry of Agriculture and Fisheries grant		168,000	
07367	Merritt - Aspen Grove, Garcia - Aspen, Corbett Canyon, cattle underpass		33,206	
07368	Merritt - Aspen Grove, Garcia - Aspen, Aspen Grove, cattle underpass		22,658	
07436	Aspen - Peachland, location design, detailed design		12,542	
07437	Merritt - Aspen Grove, location design, Garcia Lake - Tinmilsh Lake		38,857	
07438	Merritt - Aspen, location design, Tinmilsh Lake to Aspen Grove		20,893	
07447	Aspen - Peachland, miscellaneous paving		173,935	31,580,144
Total, Yale - Lillooet Electoral District				45,648,278

		$	$	$
HIGHWAY REHABILITATION				
Road Upgrading:				
07693	176th Street at 96th Avenue (Barnston Drive), Surrey, improve intersection safety			3,000
Bridge Rehabilitation:				
06930	Port Mann Bridge, reconstruct stairway and walkway access from level deck - pier		9,005	
07101	Port Mann Bridge, Fraser River, Trans Canada Highway #1, resurfacing		224	
07650	Port Mann Bridge, plastic flame coating railings		104,432	113,661
Fencing:				
05691	Schedule 2, fencing program			43,988
MINOR CAPITAL CONSTRUCTION				
Capital Construction Projects:				
03567	Patullo/Scott Road interchange, grading and paving of King George Highway, Scott Road and all connecting ramps		2,243,627	
04122	Scott Road, Surrey, Larson Road - Grace Road, five laning to improve traffic flow		4,097,199	
04123	Scott Road, Surrey, Grace Road - 96th, widening to five lanes		822,489	
07010	Highway 99A, Whalley Skytrain, King George Highway, 128th Street - 108 Avenue, reconstruct		1,123,396	
07294	Highway 1A, Whalley, relocate Fraser Highway King George Highway to 140 Street		4,611,421	
07696	Barston Island - Port Kells, modify vessel, build ramps, docks and other		207,297	13,105,429
Total, Surrey - Guildford - Whalley Electoral District				13,266,078

SURREY - NEWTON ELECTORAL DISTRICT

		$	$	$
HIGHWAY REHABILITATION				
Road Upgrading:				
05607	Highway 10 at 144th Street, Surrey, channelization		198,405	
07690	Fraser Highway 1A at 168th Street, intersection improvements		22,019	220,424
Electrical Rehabilitation:				
06734	Route 99 and 99A, lighting revision		26,328	
06744	Route 99 at 76th Avenue, Surrey, signal installation and lighting revision		12,455	
07743	Scott Road at 82nd Avenue, Surrey - install full actuated traffic signals		25,000	63,783
MINOR CAPITAL CONSTRUCTION				
Capital Construction Projects:				
07560	Yellow arrow installation, various locations, South Coast Region - King George Highway at 72nd Avenue			15,000
Total, Surrey - Newton Electoral District				299,207

		$	$	$
HIGHWAY REHABILITATION				
Road Upgrading:				
05689	Minor Betterments - minor District rehabilitation works less than $50,000 per project		15,000	
06786	Highway 1A, 64th Avenue and 192nd Street, Langley, channelization		870,663	
07690	Fraser Highway 1A at 168th Street, intersection improvements		22,019	
07715	King George Highway at 148th Street, Surrey, install slots		43,911	951,593
Bridge Rehabilitation:				
07244	Sign breakaways, bridge rehabilitation			20,899
Electrical Rehabilitation:				
07745	Route 15 at 88th Avenue, Surrey - install full actuated traffic signals		15,000	
07746	Route 15 at 24th Avenue, Surrey - install full actuated traffic signals		50,000	65,000
MINOR CAPITAL CONSTRUCTION				
Capital Construction Projects:				
03118	Highway 10, Surrey, 188 Street to 192 Street, improving to four lane standard		663,403	
07014	Design, manufacture and installation of "Welcome to British Columbia" signs for Border crossings		75,711	
07292	Railroad grade separation study, Langley, 192nd Street - Langley bypass		245,878	984,992
Municipal Contributions - Secondary Highway Program:				
02990	149B Marine Drive - 5.00 km, Municipality of White Rock		115,371	
05991	151B Marine Drive, Stevenson Road and Crescent Road 9.25 km - Municipality of Surrey		41,665	
07582	150B Campbell River Road 2.41 km - Municipality of Surrey		90,525	247,561
Total, Surrey - White Rock - Cloverdale Electoral District				2,270,045

		$	$	$
HIGHWAY REHABILITATION				
Bridge Rehabilitation:				
00063	Machinery account		18	
00739	Bridge redecking - Trans Canada Highway		424,929	424,947
Ferry Rehabilitation:				
	Maintenance Branch			59
Resurfacing and Sealcoating:				
07440	Resurfacing and sealcoating - Headquarters			73,448
Safety Projects:				
00209	Highway safety measures, general expenses		362,685	
07542	Colour blind testing and research - improve safety at signalized intersections		44,323	
07543	Crash testing of CRB and CMB, PTEC, near Boundary Bay Airport		90,500	
07544	Construction zone sign manual and video, training and standardization		37,621	
07545	Research consultant for contract preparation		3,231	
07584	Crosswalk warrants study - Headquarters		14,955	553,315
Rock Stabilization:				
02336	Rock stabilization and minor betterment contracts, geotechnical and materials		1,233,756	
07248	Rock stabilization, in-house general, geotechnical and materials engineering		928,196	2,161,952
Overhead Rehabilitation:				
00112	Radio mobile installations		91,788	
01204	Base occupancy charges (STOB 6505)		410,855	
04913	ISB (STOB 25) telecommunications		2,758	
05836	Remote weather station installations		234,825	
05837	Avalanche control systems		185,858	
07627	PCT module coordination		82,929	1,009,013
Rehabilitation Recovery:				77,977
Intra - Responsibility Clearing Account:				89,150

		$	$	$
MINOR CAPITAL CONSTRUCTION				
Capital Construction Projects:				
	Contract Retention (adjustment per recommendation of the Auditor General)		1,512,525	
00003	Signs, signals and traffic control		2,763,042	
00004	Roadside development		175,011	
00006	Arterial Highway beautification community participation program		57,008	
00044	Advertising and publicity		2,333	
00062	Highway Planning - Director's office		261,734	
00101	Design - minor Highway capital		2,010,625	
00107	Geotechnical and Materials engineering		3,560,651	
00111	Archeological explorations		127,637	
00281	Bridge design and engineering services		2,261,265	
01244	Information Resource Management		759	
04738	HEIS Highway Engineering		105,570	
04941	City of Merritt, rest area and tourist information centre grant for grounds maintenance - Director, Highway Engineering		10,000	
05652	Service and attraction signs for Highways within the Ministry's jurisdiction		53,420	
05831	Management and administration (Property Services)		636,843	
05832	Legal survey (Property Services)		288,911	
06322	Vancouver Island Highway - north boundary Goldstream - Nanaimo, south Shawnigan Lake/Kilmalu/Bamberton/Kilmalu Hill Bay, Director's office		417	
07382	Highway Planning - systems planning		581,835	
07383	Highway Planning - program planning		188,242	
07384	Highway Planning - project planning		233,512	
07387	Yellow arrow program		298,768	
07388	Electrical maintenance specifications		1,137	
07389	C.M.S. Maintenance contracts		292,183	
07390	Traffic signal and controller grades		348,552	
07391	Railway signal construction		100,154	
07392	Ferry research and development		137,071	
07393	Contingency - minor Highway capital		18,207	
07400	Planning Services, Office of the Director		371,405	
07402	Planning Services, locational referencing system		19,749	
07403	Planning Services - administration - information resources		269,087	
07404	Planning Services, Transportation Information System		48,568	
07406	Planning Services, short counts		561,938	
07407	Planning Services, loop installations		71,780	
07408	Planning Services, permanent count - maintenance		127,377	
07409	Planning Services, permanent count - installation		73,049	

		$	$	$
07410	Planning Services, intersection counts		66,971	
07411	Planning Services, vehicle classification counts		22,570	
07412	Planning Services, license plate surveys		35,565	
07418	Planning Services, photolog surveys		298,500	
07419	Planning Services, radar speed surveys		11,200	
07420	Planning Services, time - speed - delay surveys		5,400	
07421	Planning Services, curve testing surveys		49,289	
07422	Planning Services, other miscellaneous surveys		57,995	
07423	Planning Services, administration - research and development		101,723	
07424	Planning Services, research projects		237,344	
07426	Planning Services, administration - information transfer		318,502	
07427	Planning Services, graphics/presentations		109,345	
07472	Other District and Headquarters charges - detail ledger account		5,981,445	24,866,214
Capital Construction Project Recoveries:				
07472	Other District and Headquarter charges - detail ledger account			(6,147,542)
Capital Construction Overhead:				
01206	Capital - base occupancy charges		878,237	
01207	Capital - tenant improvement charges		240,058	
01242	Ferry Management Information System		35,030	
01244	Information Resource Management		957,707	
04737	Highway Inventory		508,693	
04738	HEIS (Highway Engineering)		1,248,735	
04739	Capital Project management		213,563	
04740	Resource and Asset management		10,781	
04742	Highway Maintenance management		7,927	
04743	Financial management		1,040,244	
04745	Highway Operations management		11,422	
04913	ISB (STOB 25) telecommunications		2,173,356	
05148	Executive Offices		270	
05323	Regulate transportation (Transportation Policy)		34,502	
05347	Human Resource management		6,174	
05348	Real property management		102,251	
07701	Public Affairs - STOB 40 - communication projects		87,562	7,556,512
Municipal Contributions - Secondary Highway Program:				
01037	Secondary Highway joint funding signs			9,087
Municipal Contributions - Incorporations Grants:				
07385	Incorporations Grants - unallocated funding			140,000
Municipal Contributions - Bridge Assistance:				
07386	Bridge Assistance - unallocated funding			265
Municipal Contributions - Operations:				218,488

		$	$	$
MAJOR CAPITAL CONSTRUCTION				
Vancouver Island Highway:				
06000	General project operations, project management team - Ministry		770,133	
06001	General project operations, project management team - Consultant		4,152,348	
06002	General project operations, project management, environmental monitoring		647	4,923,128
Intra - Responsibility Clearing Account:				
	Freedom to Move			(356,885)
Total, Headquarters				35,599,128